

City of Doraville FYE2020 Proposed Millage Rate and Budget

Presented at the Special Called Meeting
June 3, 2019

City of Doraville FYE2020 Proposed Millage Rate

Preliminary 2019 City of Doraville Property Tax Digest

(based on information from DeKalb County as of 5/24/19)

Category	40% of Assessed Value of Real Property	40% of Assessed Value of Personal Property	Total	% of Total
Residential	\$174,312,387	\$0	\$174,312,387	22.3%
Commercial	\$287,901,425	\$152,400,376	\$440,301,801	56.4%
Industrial	\$158,684,188	\$7,498,986	\$166,183,174	21.3%
Digest Subtotal	\$620,898,000	\$159,899,362	\$780,797,362	100.0%

2019 Millage Rate Rollback

- ▶ Based on the information received from DeKalb County as of 5/24/19, the rollback millage rate will be no more than 9.924 mills.
- ▶ The Proposed FY2020 Budget includes a millage rate of 10.000 mills, which is an increase of 0.076 mills, or 0.77%.

Value of Property	Proposed Tax Increase
\$175,000	\$5.32
\$225,000	\$6.84
\$275,000	\$8.36
\$325,000	\$9.88
\$450,000	\$13.68
\$700,000	\$21.28

City of Doraville FYE2020 Proposed Budget

FYE2020 Proposed Budget All Funds

Fund	Amount
General	\$15,255,700
Confiscated Assets*	\$394,157
Emergency 911*	\$508,600
Tree Bank*	\$86,102
Multiple Grants*	\$183,000
Hotel/Motel Tax*	\$70,000
Motor Vehicle Rental Excise Tax*	\$40,000
Special Local Option Sales Tax (SPLOST)*	\$970,494
Homestead Option Sales Tax (HOST)*	\$-
Capital Projects-Local Resources	\$100,000
Stormwater*	\$773,200
Solid Waste*	\$609,000
Urban Redevelopment Agency	\$2,500
Downtown Development Authority	\$15,000
Total FYE2020 Proposed Budget	\$19,007,753

*Denotes revenue source that must be used for specific purpose