

# City of Doraville FYE2020 Proposed Budget

Presented at the City Council Work Session  
May 30, 2019

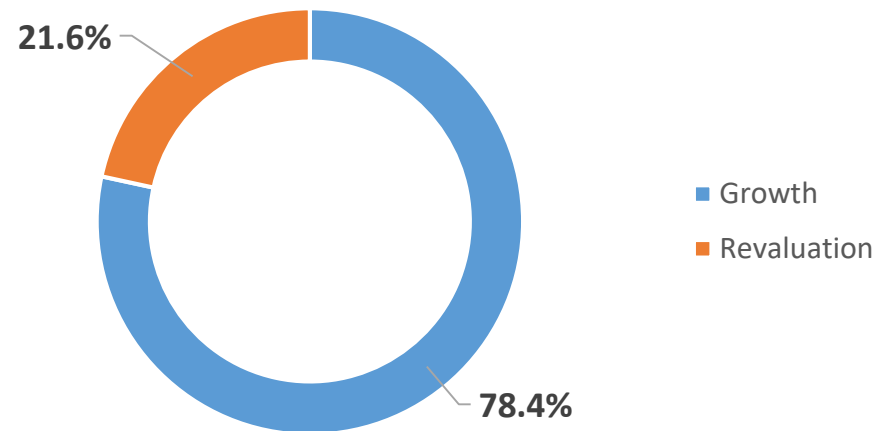
# NET PROPERTY TAX DIGEST HISTORY

- The Net Property Tax Digest is the total value of all real and personal property (40% of assessed value) minus any property tax exemptions. This is the actual amount that is multiplied by the millage rate to calculate property tax revenues.

Tax Year	Net Property Tax Digest	% Change from Prior Year
2009	\$436,028,550	-11.07%
2010	\$422,836,194	-3.03%
2011	\$405,363,967	-4.13%
2012	\$339,530,739	-16.24%
2013	\$412,839,368	21.59%
2014	\$392,760,018	-4.86%
2015	\$524,848,444	33.63%
2016	\$537,134,534	2.34%
2017	\$605,219,644	12.68%
2018	\$692,708,969	14.46%
2019 *	\$721,742,276	4.19%

\* Note – preliminary estimate based on current information from DeKalb County as of 5/24/19

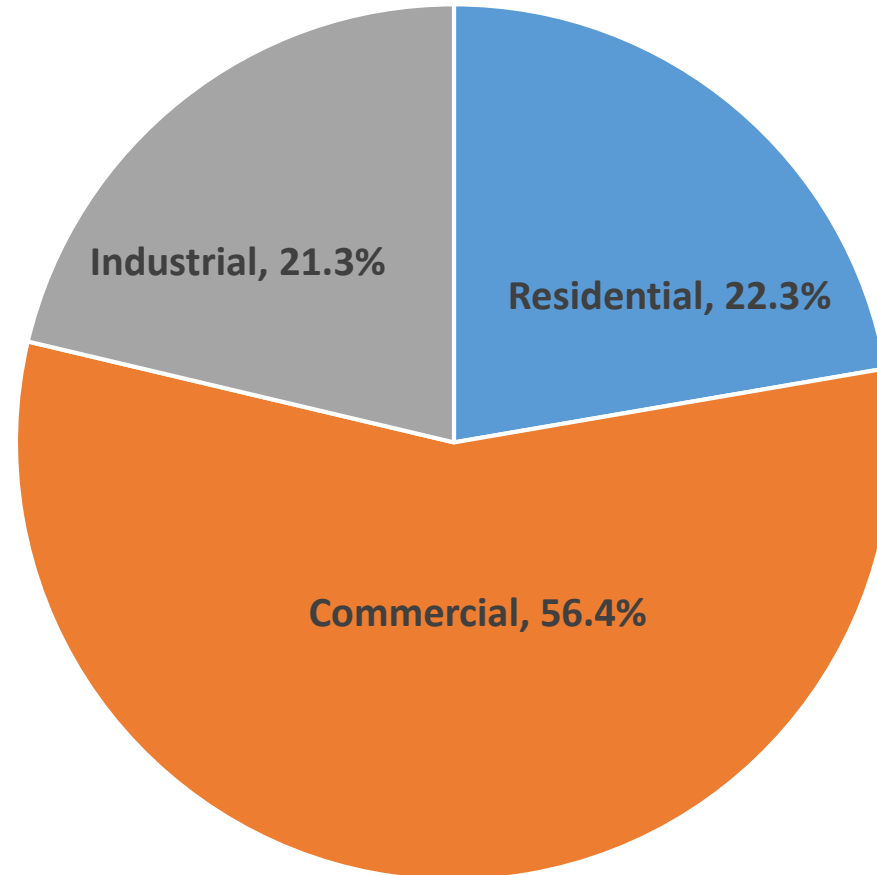
Change in Net Tax Digest from 2018 to 2019



Note: Based on preliminary estimate, 1 Mil = \$700,090 in revenue (based on 97% collection rate). For reference, last Tax Year 1 Mil = \$671,928 in revenue.

# Preliminary 2019 Property Tax Digest

% of Total 2019 Tax Digest



# Preliminary 2019 City of Doraville Property Tax Digest

(based on information from DeKalb County as of 5/24/19)

Category	40% of Assessed Value of Real Property	40% of Assessed Value of Personal Property	Total	% of Total
Residential	\$174,312,387	\$0	\$174,312,387	22.3%
Commercial	\$287,901,425	\$152,400,376	\$440,301,801	56.4%
Industrial	\$158,684,188	\$7,498,986	\$166,183,174	21.3%
Digest Subtotal	\$620,898,000	\$159,899,362	\$780,797,362	100.0%
Public Utility			\$11,254,351	
Motor Vehicle			\$3,539,250	
Heavy Duty Equip			\$2,311	
Gross Digest Total			\$795,593,274	
Less: Exemptions			(\$73,850,998)	
Net Digest Total			\$721,742,276	
Proposed Millage Rate (10 Mills)			0.010000	4
Tax Revenue (100%)			\$7,217,423	

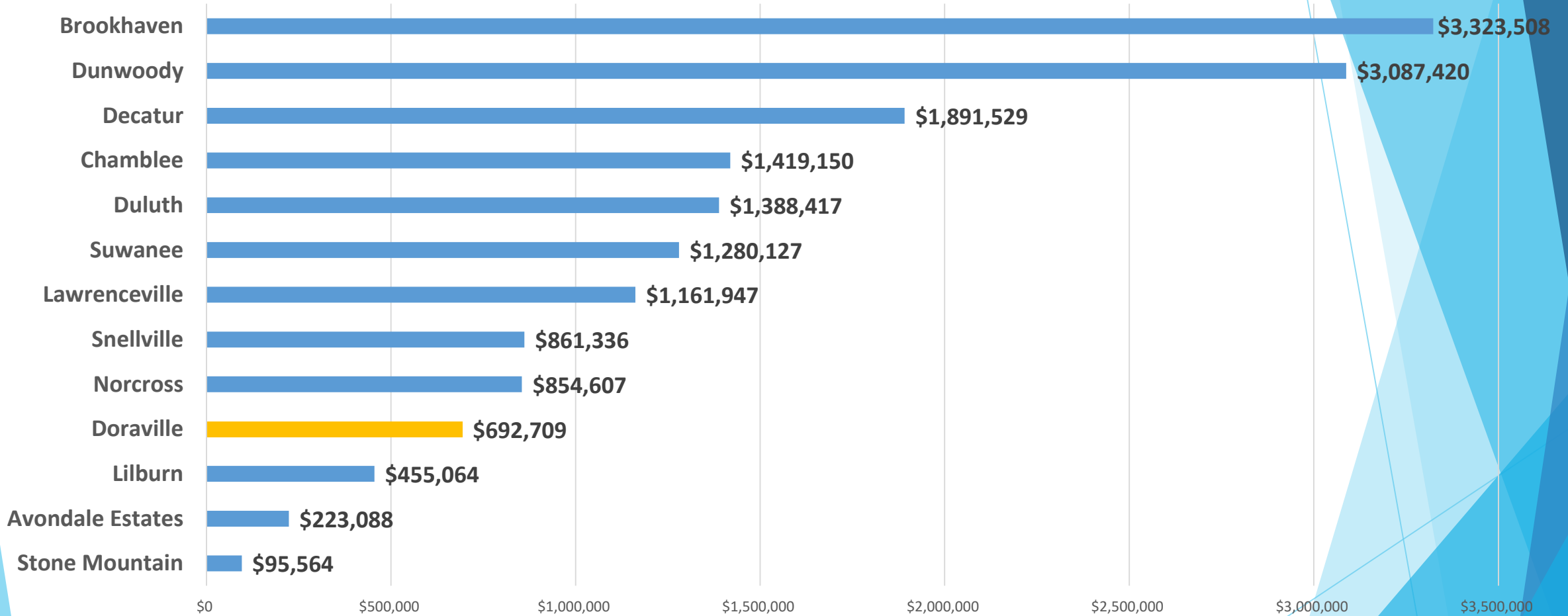
# 2019 Millage Rate Rollback

- ▶ Based on the information received from DeKalb County as of 5/24/19, the rollback millage rate will be no more than 9.924 mills.
- ▶ The Proposed FY2020 Budget includes a millage rate of 10.000 mills, which is an increase of 0.076 mills, or 0.77%.

Value of Property	Proposed Tax Increase
\$175,000	\$5.32
\$225,000	\$6.84
\$275,000	\$8.36
\$325,000	\$9.88
\$450,000	\$13.68
\$700,000	\$21.28

# Net Property Tax Digest Comparison

1 Mill Equivalent (based on 2018 Tax Digest)



# FY2020 Proposed Fee Schedule Changes

- ▶ Civic Center Rental Fee: Proposing an increase to the Civic Center Rental fee from \$70 to \$100 for the first 2 hours of rental. Each additional hour of rental would still be \$25.
- ▶ Pool Rental for after-hours private event: Proposing a fee to rent the pool for an after-hours private event. The proposed fee will be \$200, with a 2 hour minimum, and then \$100 for each additional hour.
- ▶ Signs - Temporary: Proposing to eliminate the \$20 refundable deposit for the Yard Sale / Garage Sale permit, and leave the administrative fee at \$5. This updated fee structure will better align with other municipalities, as well as recover the administrative costs of issuing and monitoring the yard sale / garage sale permit.
- ▶ Sanitation Fee: Proposing an increase in the Sanitation Fee from \$200 per year to \$300 per year to align with DeKalb County and other municipalities within the County, as well as recover the increasing cost of providing sanitation services.
- ▶ Building Permit Fees: Proposing adding language to Fee calculation to include “or certified construction cost”.
- ▶ Special Events Permit: Proposing to add a \$50 Application Fee if alcohol will be provided at the event.