

In The Matter Of:

*City Council Meeting
City of Doraville*

*Before Mayor Ray Jenkins
June 19, 2008*

*American Court Reporting Company, Inc.
52 Executive Park S, Suite 5201
Atlanta, Georgia 30329
800-445-2842
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CITY COUNCIL MEETING
CITY OF DORAVILLE
STATE OF GEORGIA
* * *

Transcript of the special call meeting held in the City Council Room at Doraville City Hall, 3725 Park Avenue, Doraville, Georgia, Mayor Ray Jenkins presiding, before Theresa Bretch, Certified Court Reporter, commencing at approximately 6:00 p.m. on Thursday, June 19, 2008.

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[1] PROCEEDINGS
[2] **MAYOR JENKINS:** This is a special call
[3] meeting. We're going to talk about the budget
[4] again tonight.
[5] Call the roll, please.
[6] **CLERK BLACKMON:** Councilmember
[7] Alexander?
[8] **COUNCILMEMBER ALEXANDER:** Here.
[9] **CLERK BLACKMON:** Councilmember Bates?
[10] **COUNCILMEMBER BATES:** Here.
[11] **CLERK BLACKMON:** Councilmember Fleming?
[12] **COUNCILMEMBER FLEMING:** Here.
[13] **CLERK BLACKMON:** Councilmember Pittman?
[14] **COUNCILMEMBER PITTMAN:** Here.
[15] **CLERK BLACKMON:** Councilmember Roche?
[16] **COUNCILMEMBER ROCHE:** Here.
[17] **CLERK BLACKMON:** Councilmember
[18] Spangler?
[19] **COUNCILMEMBER SPANGLER:** Here.
[20] **MAYOR JENKINS:** All right. I think
[21] we've got two or three versions of this budget,
[22] and I want to make one thing plain. Actually,
[23] on our expenditures other than capital improve-
[24] ments, we're only \$122,000 in the hole.
[25] Am I correct on that now?

[1] **APPEARANCES:**
[2] Doraville City Council:
[3] Hon. Ray Jenkins, Mayor
[4] Councilwoman Maria Alexander
[5] Councilman Brian Bates
[6] Councilman Robert Spangler
[7] Councilwoman Donna Pittman
[8] Councilman Bob Roche
[9] Councilwoman Pam Fleming
[10] Ms. Rhonda Blackmon, City Clerk
[11] Ms. Priscilla Murphy

[1] **MS. MURPHY:** Well, that would include
[2] small or shorter-term capital improvements.
[3] We're just about covering everything in this
[4] budget that's a long-term capital improvement
[5] like the parks and almost all of the shorter-
[6] term capital improvements -- the cars, the
[7] copiers, things like that.
[8] **MAYOR JENKINS:** Okay. And what we're
[9] saying is -- and bring me up to date -- whatever
[10] we possibly cut out of here tonight will come
[11] out of this one twenty-two; is that correct?
[12] **MS. MURPHY:** Yes.
[13] **COUNCILMEMBER BATES:** Will come out of
[14] what? I'm sorry.
[15] **MAYOR JENKINS:** Out of this --
[16] **MS. MURPHY:** That'll be less coming out
[17] of the savings.
[18] **COUNCILMEMBER ROCHE:** That's assuming
[19] we don't change any of the revenue side.
[20] **MS. MURPHY:** Right; or increase
[21] expenses --
[22] **COUNCILMEMBER ROCHE:** Right.
[23] **MS. MURPHY:** -- with whatever raises
[24] y'all decide, if you decide any.
[25] **MAYOR JENKINS:** Well, the raise is not

[1] figured in this one twenty-two.
 [2] **MS. MURPHY:** Yes, sir, they are, but --
 [3] **MAYOR JENKINS:** They are?
 [4] **MS. MURPHY:** -- it depends on --
 [5] **MAYOR JENKINS:** It is.
 [6] **COUNCILMEMBER BATES:** At what percent?
 [7] **MS. MURPHY:** There's the step raises
 [8] that was originally done for the Police
 [9] Department and there's up to 6 percent for the
 [10] other department. And I think the Mayor made it
 [11] that way to get more feedback from y'all where
 [12] y'all thought between the zero and the 6 percent
 [13] or the steps.
 [14] **MAYOR JENKINS:** I think what we decide
 [15] on the raises, how we do it, whether it be all
 [16] step raises or all just a certain percentage is
 [17] going to determine how the budget comes out as
 [18] far as going in the red.
 [19] So I know everybody's got a lot of
 [20] questions, and Priscilla and I are going to try
 [21] and answer them if we can. So does anybody want
 [22] to start it out?
 [23] **COUNCILMEMBER ALEXANDER:** Do you have
 [24] our list?
 [25] **MAYOR JENKINS:** You just got another

[1] by the salaries, but in some --
 [2] **COUNCILMEMBER BATES:** In the budget, is
 [3] that reflective of a 6 percent increase or is
 [4] that --
 [5] **MS. MURPHY:** It hasn't been adjusted.
 [6] It was pretty much brought over the same as
 [7] last --
 [8] **COUNCILMEMBER BATES:** So as I under-
 [9] stand it, we're looking at employee costs on the
 [10] salary side as a 6 percent increase.
 [11] Is the Social Security and Medicare --
 [12] **MS. MURPHY:** Yes, they're --
 [13] **COUNCILMEMBER BATES:** -- reflective of
 [14] the 6 percent?
 [15] **MS. MURPHY:** They reflect the 6 per-
 [16] cent, Social Security and Medicare.
 [17] **COUNCILMEMBER BATES:** But the workers'
 [18] comp is not reflective of the 6 percent.
 [19] **MS. MURPHY:** Right.
 [20] **COUNCILMEMBER BATES:** What about
 [21] retirement?
 [22] **MS. MURPHY:** It's not as much. There's
 [23] probably going to be some slight adjustments on
 [24] that, too. Because what happens is on the
 [25] retirement, there's estimates on what we pay as

[1] copy.
 [2] **MS. MURPHY:** Right. I have the e-mail
 [3] with the questions.
 [4] Mayor, is that what you want me to do,
 [5] is go down the questions that were e-mailed --
 [6] **MAYOR JENKINS:** Yeah.
 [7] **MS. MURPHY:** -- by the Councilmembers,
 [8] just go down their list?
 [9] **MAYOR JENKINS:** Might as well. I
 [10] thought maybe they were going to ask them, but
 [11] if you've got them, if that's the way you want
 [12] to do it, that's fine.
 [13] **COUNCILMEMBER BATES:** Well, I just have
 [14] a real quick question on the workers' comp. The
 [15] increases that we saw this year, are those a
 [16] one-time increase or are those going to be
 [17] reflected in the future? because some
 [18] departments have their workers' comp budgets
 [19] increased to, I assume, reflect the increase
 [20] that we're seeing this year and other
 [21] departments have their workers' comp budget the
 [22] same as the '07/'08 budget.
 [23] **MS. MURPHY:** Right. We got to look at
 [24] them again as soon as y'all decide what the
 [25] raises are going to be, because they're driven

[1] well as the workmen's comp.
 [2] **COUNCILMEMBER BATES:** Is the retirement
 [3] based upon a percentage of salary or is it a
 [4] flat lump sum?
 [5] **MS. MURPHY:** It's a percentage of
 [6] salary, and --
 [7] **COUNCILMEMBER BATES:** So this budget
 [8] that we're looking at is not accurate in that it
 [9] doesn't reflect the potential increases of
 [10] workers' comp and retirement.
 [11] **MS. MURPHY:** Well, there shouldn't --
 [12] there might be some slight changes depending on
 [13] what your --
 [14] **COUNCILMEMBER BATES:** The percentages
 [15] are --
 [16] **MS. MURPHY:** -- percentage is.
 [17] **COUNCILMEMBER BATES:** -- going to be
 [18] up.
 [19] **MS. MURPHY:** Probably up. Possibly up.
 [20] **COUNCILMEMBER ALEXANDER:** What is the
 [21] percentage on the retirement?
 [22] **MS. MURPHY:** We figured around almost
 [23] 12 percent average on their salaries; 10.
 [24] **COUNCILMEMBER ALEXANDER:** Well, if you
 [25] do that on the planner, I believe on a salary of

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[1] \$50,000, you have \$10,000 estimated for his
[2] retirement.

[3] **MS. MURPHY:** Right.

[4] **COUNCILMEMBER ALEXANDER:** That's more
[5] than 12 percent.

[6] **MS. MURPHY:** Well, we're not really --
[7] it depends on the estimate and kind of what our
[8] fund is doing. So we're not really sure what
[9] our percentage is going to be. And we don't get
[10] a bill that says exactly so much. We just get
[11] one bill that says, we want you to fund your
[12] retirement for, say, half a million dollars.

[13] **COUNCILMEMBER BATES:** And this is a
[14] retirement program through GMA?

[15] **MS. MURPHY:** Yes, through GMA.

[16] And then we get an actuarial report
[17] that the -- we just got one in June, or we just
[18] received it today, I think -- that tells us
[19] where our fund balance is and what we need to do
[20] to keep our retirement up.

[21] And I think this past year, our retire-
[22] ment, we had estimated too much, so we pretty
[23] much left them the same.

[24] But the workmen's comp was a little too
[25] low, but we've been able to re-class people into

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[1] the right categories, too, because we pay less
[2] workmen's comp on the clerical versus a
[3] maintenance worker. Make sure we have people
[4] -- there's different percentages for each class
[5] of worker.

[6] And we pay less on the overtime, so you
[7] can't really take this number times a certain
[8] percentage and come up with the workmen's comp
[9] that's on here because we pay less percentage;
[10] we only pay on one-third of the overtime money,
[11] not the whole salary.

[12] But they shouldn't vary that much.

[13] **COUNCILMEMBER BATES:** Well, back on
[14] retirement, reference that the Police Department
[15] retirement amount went down by 30,000 --

[16] **MS. MURPHY:** Uh-huh.

[17] **COUNCILMEMBER BATES:** -- even though
[18] the actual expenditures to date don't justify
[19] that. What drove that reduction?

[20] **MS. MURPHY:** Because we lost -- we had
[21] some people to retire that had higher salaries
[22] than some of the new hires that we brought on
[23] now. And depending on people's age, what they
[24] are when they come to work with the City, that's
[25] how our retirement is figured. So we have

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[1] lower-paid, younger people coming in; we've had
[2] some people to retire.

[3] **COUNCILMEMBER BATES:** And on the Police
[4] Department capital expenditure side, there was
[5] an increase of \$70,000 on computer I.T.?

[6] **MS. MURPHY:** Yeah.

[7] **COUNCILMEMBER BATES:** And what promoted
[8] that?

[9] **MS. MURPHY:** That got added yesterday
[10] due to some talks with the Chief about I think
[11] all of his servers or most of them and a lot of
[12] the computers were put in in 2003. They're all
[13] out of warranty. Some of them need to be
[14] upgraded, some of it due to adding more e-mails
[15] for the exchange server and license for that,
[16] but I think mainly due to the age of them or
[17] being out of warranty, things like that.

[18] **COUNCILMEMBER BATES:** And where are we
[19] with the I.T. audit?

[20] **MS. MURPHY:** I believe that it's going
[21] to be in the next couple weeks. I think it's
[22] going to be in this budget in July.

[23] **COUNCILMEMBER BATES:** As far as the
[24] process, have they started the evaluations of
[25] the equipment?

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[1] **MS. MURPHY:** I think they've sent
[2] questionnaires.

[3] **COUNCILMEMBER BATES:** Would it not be
[4] prudent to wait until we get the results back
[5] from the I.T. audit before we start putting
[6] funds into computers and I.T. capital infra-
[7] structure?

[8] **MS. MURPHY:** That's up to the Chief and
[9] y'all.

[10] **COUNCILMEMBER ROCHE:** Yeah. At the
[11] same time, I mean we have annexation that might
[12] change needs, so. I mean could you live with it
[13] until the end of the year after we find out
[14] what's going to happen with annexation and then
[15] look at it again at the mid-year budget review?

[16] **CHIEF KING:** Yes, sir. Our strategy,
[17] again, at one time was to make this a notation
[18] on the budget so you know this is coming, wait
[19] for the assessment from the I.T. survey. But
[20] now that we have a budget line there, that once
[21] the survey comes, say okay, this is what you
[22] need, then there's a budget line for it.

[23] **COUNCILMEMBER ROCHE:** Right, I under-
[24] stand. It's just that our needs may very well
[25] change in six months due to the annexation, and

[1] that could be --
 [2] **CHIEF KING:** Clearly.
 [3] **COUNCILMEMBER ROCHE:** -- you know,
 [4] they're --
 [5] **CHIEF KING:** We know for certain that
 [6] they're not going to disappear. The need will
 [7] not disappear. There will be a need there. We
 [8] just don't know how much we need. It could be a
 [9] lower need; it could be a greater need.
 [10] Just because you're budgeting the money
 [11] does not mean that you're spending. We still
 [12] have to come before the Council and seek the
 [13] approval to go forward. Once the I.T. survey is
 [14] conducted and they give us the plan that they
 [15] recommend we follow, we still have to come
 [16] before the Council and say, "This is what the
 [17] I.T. survey calls for, and we would seek your
 [18] approval." It might call for an adjustment to
 [19] add more money to that budget line or not to
 [20] spend the money if the I.T. survey calls for
 [21] less money.
 [22] **COUNCILMEMBER ROCHE:** Well, I'm just
 [23] saying I think Councilman Bates had a very good
 [24] question.
 [25] **COUNCILMEMBER ALEXANDER:** What was the

[1] of changing some software and stuff under the
 [2] 911 or records management?
 [3] **CHIEF KING:** That was -- that was
 [4] another budget line.
 [5] **MS. MURPHY:** Is it?
 [6] **CHIEF KING:** On -- no, the 911 update,
 [7] Priscilla, is coming out of other funds, not
 [8] taxpayers' funds. ComNetics, InterAct.
 [9] **MS. MURPHY:** But the servers that you-
 [10] all had Ronnie to get quotes on from Dale over
 [11] the last few weeks, that was for something that
 [12] you're working on now?
 [13] **CHIEF KING:** Ronnie, no. That's
 [14] separate. Yeah, that's separate.
 [15] **MS. MURPHY:** But it's not just the mail
 [16] server. It was just separate computer upgrades?
 [17] **CHIEF KING:** Yeah.
 [18] **MS. MURPHY:** Okay.
 [19] **CHIEF KING:** The ComNetics ser- -- the
 [20] ComNetics stuff, that's set aside, completely
 [21] separate than this.
 [22] **MS. MURPHY:** Okay.
 [23] **COUNCILMEMBER BATES:** So are you
 [24] sufficient with \$30,000 in your capital
 [25] improvements?

[1] original \$30,000 that you had budgeted for if it
 [2] wasn't for an exchange mail server?
 [3] I guess I would like to differentiate
 [4] between a computer that's required by an officer
 [5] in his car versus an e-mail server.
 [6] **CHIEF KING:** That was originally what I
 [7] had -- what I had identified as a need to be
 [8] able to push data, especially report data,
 [9] between my mobile data computers in the patrol
 [10] cars and the Police Department.
 [11] The need was identified, you know,
 [12] yesterday, that the servers were out of
 [13] warranty, you know. They were Windows 2000
 [14] versions. We're now in 2007 and beyond, so
 [15] they're severely out of warranty. There will
 [16] have to be some updating. I just don't have the
 [17] technical expertise to determine what.
 [18] **COUNCILMEMBER ALEXANDER:** So to
 [19] accomplish the task of this report that you
 [20] need, the \$30,000 would handle that?
 [21] **CHIEF KING:** Yes, ma'am.
 [22] **MS. MURPHY:** Chief, this -- that was
 [23] part of the \$70,000 part of not just the
 [24] exchange server but what y'all had been talking
 [25] about for weeks or months about changing because

[1] **CHIEF KING:** We will make it, sir.
 [2] **COUNCILMEMBER ALEXANDER:** And again,
 [3] what we've said, mid-year, we'll know --
 [4] **CHIEF KING:** Yeah. Just understand --
 [5] **COUNCILMEMBER ALEXANDER:** -- and if the
 [6] annexation's gone through, we'll have the I.T.
 [7] audit done --
 [8] **CHIEF KING:** Absolutely.
 [9] **COUNCILMEMBER ALEXANDER:** -- and we can
 [10] adjust it at that time.
 [11] **CHIEF KING:** Just like, you know, you
 [12] and Mr. Roche said, potentially we could come
 [13] back and say, "The I.T. audit said we need this.
 [14] We're going to need more --"
 [15] **COUNCILMEMBER ROCHE:** Of course.
 [16] **CHIEF KING:** -- (inaudible).
 [17] **COUNCILMEMBER ROCHE:** I mean I, of all
 [18] people, you know, I certainly understand the
 [19] need to keep your systems updated. But --
 [20] **CHIEF KING:** Okay.
 [21] **COUNCILMEMBER ROCHE:** -- I'm just
 [22] trying to balance the budget.
 [23] **CHIEF KING:** Just trying to serve the
 [24] public.
 [25] **COUNCILMEMBER ROCHE:** Me too.

[1] **COUNCILMEMBER ALEXANDER:** So are you
[2] going to make a note to lower that back to
[3] thirty?

[4] **COUNCILMEMBER BATES:** On the -- I guess
[5] I'll just run with it. On the library, there's
[6] a 200 percent increase on the -- this is line
[7] item number 9 -- telephones. It went from
[8] \$1,000 to \$3,000, and their current expenditures
[9] is under the thousand, expected to remain under
[10] the thousand. What's the reasoning for the
[11] increase in the \$2,000?

[12] **MS. MURPHY:** Part of it is that we've
[13] learned that some of our phone lines are on
[14] bills that they shouldn't be on. The City Hall
[15] being, I guess, one of the oldest buildings and
[16] now all the bills probably coming here, a lot of
[17] different departments' lines, it doesn't show
[18] each phone number on them. So we're trying to
[19] get straightened out whose lines are where, and
[20] we've got a new rep that's going to get the
[21] bills straightened out.

[22] But the other part is Lynn, I think,
[23] was preparing for either more wireless or DSL
[24] servers in the library, and that may be -- I
[25] think that's where she was going to code it to.

[1] decrease in that department's --

[2] **MS. MURPHY:** Right.

[3] **COUNCILMEMBER BATES:** -- line item --

[4] **MS. MURPHY:** Right.

[5] **COUNCILMEMBER BATES:** -- to compensate
[6] for the increase in the other department.

[7] **MS. MURPHY:** Right. When Lynn prepared
[8] her budget for the Mayor, she was pretty
[9] confident that that's what she needed, and
[10] probably she was planning for the DSL or the
[11] wireless in her building is the bulk of that.

[12] **COUNCILMEMBER BATES:** And the same for
[13] electricity, \$3,000 increase for the library in
[14] electricity?

[15] **MS. MURPHY:** She thought that with
[16] opening more hours and -- or the extra day or
[17] something, that she wanted to prepare for the
[18] increase in electricity.

[19] **COUNCILMEMBER BATES:** Ms. Fraysse, how
[20] many hours is the library going to be extended?

[21] **MS. FRAYSSE:** That Wednesday night, an
[22] additional four hours. But those computers are
[23] full all the time, and if they go on a phone
[24] line --

[25] **COUNCILMEMBER ROCHE:** Well, I think we

[1] **COUNCILMEMBER BATES:** If there's going
[2] to be a rerouting of the bills, then there
[3] should be an offsetting decrease in the city
[4] government, and there's not. The budget line
[5] item shows 13,000 for --

[6] **MS. MURPHY:** Well, we're not sure yet
[7] which department is being billed for and how
[8] much she had planned.

[9] **COUNCILMEMBER BATES:** Do we have an
[10] offsetting \$2,000, even if it's \$1,500,
[11] somewhere in the budget?

[12] **MS. MURPHY:** We can make one.

[13] **COUNCILMEMBER BATES:** I'm not trying to
[14] be nickel-and-diming, but we've got lots of
[15] these small numbers that are going to add up to
[16] a very large number.

[17] **MS. MURPHY:** Uh-huh.

[18] **COUNCILMEMBER BATES:** If there's a
[19] justifiable reason for an increase of 200
[20] percent for a phone bill, then, that's fine.
[21] But if it's just because it's being billed to
[22] the wrong city --

[23] **MS. MURPHY:** Wrong department.

[24] **COUNCILMEMBER BATES:** -- to the wrong
[25] department, then we need to have an offsetting

[1] could pretty well be assured that the electric
[2] bills are going to start going up, the rates,
[3] you know, with everything else going on with the
[4] energy costs, and so --

[5] **COUNCILMEMBER BATES:** Well, we're not
[6] showing -- we're not reflecting an increase in
[7] any other department.

[8] **COUNCILMEMBER ROCHE:** No. I understand
[9] what you're saying.

[10] I'm just saying that I can see why this
[11] would be a . . .

[12] **COUNCILMEMBER BATES:** And the reason
[13] for an increase in the newsletter?

[14] **MS. MURPHY:** She thought that y'all
[15] were going to put in more inserts or that y'all
[16] have already started putting more pages into the
[17] newsletter, so it has increased already, and
[18] this is what she was budgeting for the new year.

[19] **MAYOR JENKINS:** We've added one extra
[20] sheet --

[21] **MS. MURPHY:** Yeah.

[22] **MAYOR JENKINS:** -- in the last two
[23] months.

[24] **COUNCILMEMBER ROCHE:** But we're not
[25] anticipating any revenue from that, Councilman

[1] Bates? We had talked about maybe selling
[2] advertising.

[3] **COUNCILMEMBER BATES:** We've got to get
[4] clarification again from the city attorney on
[5] what we're allowed to do without excluding any
[6] business that -- if we offer advertising to one,
[7] we've got to offer it to all.

[8] **COUNCILMEMBER ROCHE:** Exactly.

[9] **COUNCILMEMBER BATES:** So that -- I
[10] wouldn't expect to see a revenue line item on
[11] that, at least not right -- not right now.

[12] And Chief, your turn. Education and
[13] training?

[14] **CHIEF KING:** Yes, sir.

[15] **MAYOR JENKINS:** Excuse me just a
[16] minute. Nothing else on the library?

[17] **COUNCILMEMBER BATES:** I'm sorry. If
[18] anybody else has any questions on the library.

[19] ---
[20] (Inaudible)
[21] ---

[22] **MS. MURPHY:** I think Lynn has complete
[23] -- she's hired her help that she had anticipated
[24] hiring, and that we probably for this year could
[25] probably take out the pre-employment screening

[1] a bill for every building. Like for instance,
[2] the Police Department didn't get a bill and
[3] actually the PanAsian building got -- the
[4] address itself got the bill for that location.
[5] So that's taken care of in general government.
[6] And some buildings -- some addresses are not
[7] getting a bill that we thought would possibly
[8] get a bill.

[9] **CHIEF KING:** I might be able to add
[10] some light to that. I was getting the bills for
[11] a good portion of all the departments, so I
[12] started sending those bills -- separating the
[13] Police Department, and sending those bills to
[14] the appropriate departments and making them pay
[15] for their own bill.

[16] **COUNCILMEMBER BATES:** This year?

[17] **CHIEF KING:** Yes.

[18] **MS. MURPHY:** No, no. We got separate
[19] stormwater bills for the ones that got --

[20] **CHIEF KING:** Oh, I'm sorry. The phone
[21] bills.

[22] **COUNCILMEMBER BATES:** Oh. We're on
[23] stormwater.

[24] **CHIEF KING:** Okay. Stormwater. I got
[25] a stormwater bill there, too.

[1] or do something about that, because we should
[2] have all the bills paid for that, I believe.
[3] She wasn't sure if she was going to have them in
[4] place in time. But that's \$1,000. Or we could
[5] just cut it in half; sort of be there for the
[6] future.

[7] **COUNCILMEMBER BATES:** Every nickel
[8] helps.

[9] **MAYOR JENKINS:** What are you doing?

[10] **MS. MURPHY:** Line 23 on page 3 is going
[11] to become \$500.

[12] **MAYOR JENKINS:** On both of them or one
[13] of them?

[14] **MS. MURPHY:** On the line 23, the pre-
[15] employment screening, she was able to hire the
[16] people that she needed this year.

[17] **MAYOR JENKINS:** So you're going to cut
[18] that in half?

[19] **MS. MURPHY:** Yes, sir.

[20] **COUNCILMEMBER BATES:** And while we're
[21] there, this is kind of across -- it's the
[22] stormwater fees.

[23] **MS. MURPHY:** We originally budgeted
[24] that we was going to get billed for every
[25] building. Well, it turns out that we do not get

[1] **MS. MURPHY:** There was some telephone
[2] bills that the Police Department was -- it was
[3] on their bill.

[4] **COUNCILMEMBER BATES:** Okay. But on
[5] stormwater, if we're not getting a bill for
[6] those particular buildings, we can remove
[7] those --

[8] **MS. MURPHY:** Yeah.

[9] **COUNCILMEMBER BATES:** -- thousand
[10] dollar line items, and that's six or seven of
[11] them --

[12] **MS. MURPHY:** Yeah.

[13] **COUNCILMEMBER BATES:** -- in this.
[14] Okay.

[15] **MS. MURPHY:** But I'd like to leave
[16] those until we figure out what the salaries are
[17] and adjust the retirement and -- and help use
[18] that against any adjustments there, too, because
[19] the stormwater bills probably will be the same
[20] as they were last year. And we should have them
[21] pretty soon. Dekalb County is good on that.

[22] **COUNCILMEMBER BATES:** Which we should
[23] have them for the '08/'09 year or for the
[24] '07/'08 year?

[25] **MS. MURPHY:** '08/'09.

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[1] **COUNCILMEMBER BATES:** So we've already
 [2] -- we've already --
 [3] **MS. MURPHY:** I mean I can get an exact
 [4] number from Dekalb already.
 [5] **COUNCILMEMBER BATES:** Well, on the
 [6] 4/30/08 actual fiscal reports --
 [7] **MS. MURPHY:** Yeah. They should be the
 [8] same as the --
 [9] **COUNCILMEMBER BATES:** -- those -- the
 [10] amounts spent under stormwater fees, that's --
 [11] we've already been billed a hundred percent of
 [12] those. So if it's showing as zero dollars year-
 [13] to-date, then --
 [14] **MS. MURPHY:** Then, that's the ones we
 [15] can --
 [16] **COUNCILMEMBER BATES:** -- then we're
 [17] getting rid of those, we won't have any bills on
 [18] those.
 [19] **MS. MURPHY:** Right.
 [20] **COUNCILMEMBER BATES:** Okay. So on the
 [21] Police Department when it shows stormwater and
 [22] it shows at \$1,876 and the budget was \$5,000,
 [23] we're already a hundred percent. We're not
 [24] going to get another bill. So --
 [25] **MS. MURPHY:** Right.

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[1] **COUNCILMEMBER BATES:** -- we can reduce
 [2] that amount by \$3,000.
 [3] **MS. MURPHY:** Yes.
 [4] **COUNCILMEMBER BATES:** Thank you.
 [5] **COUNCILMEMBER ALEXANDER:** What line was
 [6] that?
 [7] **COUNCILMEMBER BATES:** On the library,
 [8] that's going to be line item 21.
 [9] That's all my questions on the library.
 [10] **COUNCILMEMBER ALEXANDER:** (Inaudible.)
 [11] **COUNCILMEMBER BATES:** All right.
 [12] Police Department, Chief, line 14, education and
 [13] training.
 [14] **CHIEF KING:** Yes, sir. We added \$4,000
 [15] for general training, sir. We've discovered
 [16] that we have a shortfall there in training. We
 [17] originally train jailers when they're brand new.
 [18] They get trained at the Georgia Public Safety
 [19] Training Center or other academies, but we need
 [20] to have some continuing training for them
 [21] because they're technology-based. There are
 [22] digital fingerprints and just continued
 [23] professional training that is required. We kind
 [24] of neglected that for several years, and we have
 [25] had some issues that we have to address. And

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[1] the division commander is here, but he
 [2] recommended this as a way to move forward.
 [3] Also, 4,000 additional dollars for new-
 [4] hire training. Basically, as we get -- ideally,
 [5] what I'd like to do is get officers that have
 [6] some experience or at least POST certified, but
 [7] if they're not POST certified, they're going to
 [8] get them trained. Even though the academy
 [9] training is free, any training like something
 [10] that I'll need in a hurry because of the
 [11] annexation -- you know, radar training, laser
 [12] training -- I might have to go to an outside
 [13] instructor to get them in here.
 [14] And I just -- that's basically the
 [15] justification, sir, for the increase.
 [16] **COUNCILMEMBER BATES:** Okay. Meetings
 [17] and conventions?
 [18] **CHIEF KING:** Yes, sir. Additional for
 [19] CPAs, junior CPAs. We have not funded those.
 [20] Those have come out of basically (inaudible)
 [21] into -- got into expense accounts and other -- a
 [22] lot of it just taken out of hide because we
 [23] really did not have a good historical process to
 [24] be able to show how much it runs, you know, to
 [25] fund a CPA and junior CPA, and some professional

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[1] development for my captains and lieutenants.
 [2] We paid for management -- management
 [3] level I, II and III this year, and we used the
 [4] funds to fund those. That way, when we had our
 [5] promotional assessment center from sergeants to
 [6] lieutenants, our officers were fully equipped to
 [7] participate in that assessment center.
 [8] **COUNCILMEMBER BATES:** Ammo?
 [9] **CHIEF KING:** Ammo, sir. The war -- the
 [10] war is -- the war and the price of operating
 [11] machinery, especially the fuel, has increased
 [12] substantially the price of ammunition.
 [13] We have -- and I think I sent City Hall
 [14] our invoice of ammo that Captain Brown -- if you
 [15] don't mind, just kind of look at that and you
 [16] can see how substantially ammo has increased.
 [17] **COUNCILMEMBER BATES:** And that invoice,
 [18] what's the date on that?
 [19] **CHIEF KING:** That's just what currently
 [20] we went and priced how much it will cost. So we
 [21] used that as a basis to project how much it will
 [22] cost.
 [23] In the past, ammo -- you know, we did
 [24] not fire but once a year. Liability -- our
 [25] liability, GIRMA and other professional

[1] organizations recommended our officers qualify
[2] at least twice a year so they can retain their
[3] capabilities.

[4] **COUNCILMEMBER BATES:** And actually it
[5] was an error on the stormwater, Ms. Murphy.
[6] It's been pulled out from the current budget
[7] when -- or the proposed budget, when the current
[8] expenditures show \$1,800. So that, in theory,
[9] should need to be put back in; is that correct?

[10] **MS. MURPHY:** That may be, or it may be
[11] like I said at first. The actual bill has the
[12] address of the PanAsian Center, and I was going
[13] to put it in general government, but we can put
[14] the \$2,000 back -- or I can check and make sure
[15] and put the \$2,000 back there.

[16] **COUNCILMEMBER ALEXANDER:** So if it goes
[17] to the PanAsian Center, that's a rental
[18] building.

[19] **MS. MURPHY:** Yes.

[20] **COUNCILMEMBER BATES:** What's the
[21] address on that?

[22] **CHIEF KING:** 3760 Park Avenue.

[23] **COUNCILMEMBER ALEXANDER:** You've
[24] already got stormwater on there for 2,000.

[25] **COUNCILMEMBER BATES:** And nothing was

[1] with a company that -- basically, we contracted
[2] out with Goodlife Foods. They got checked off
[3] by the Department of Health, and even the U.S.
[4] Marshall said that they were okay. It's cheaper
[5] to do that than to buy the freezers and cook
[6] because of the manpower it would take to cook
[7] and serve, and it's still delivered to the jail.

[8] **COUNCILMEMBER ALEXANDER:** I'm up.

[9] **CHIEF KING:** Might as well go to the
[10] podium. Yes, ma'am.

[11] **COUNCILMEMBER ALEXANDER:** I -- we had
[12] talked in the first budget meeting about putting
[13] a mileage radius on the take-home cars --

[14] **CHIEF KING:** Yes, ma'am.

[15] **COUNCILMEMBER ALEXANDER:** -- and also
[16] addressing exactly whom has a take-home car.

[17] **CHIEF KING:** Yes, ma'am.

[18] **COUNCILMEMBER ALEXANDER:** And I asked
[19] for some cost-comparison information based on a
[20] 35-mile radius on the officers on call 24/7,
[21] members of the SWAT team, and the canine
[22] officers.

[23] **CHIEF KING:** I got -- let me get my
[24] documents organized here.

[25] **COUNCILMEMBER ALEXANDER:** If anyone

[1] paid in the '07/'08 year.

[2] **COUNCILMEMBER ALEXANDER:** Is that okay
[3] with that being left on the Police Department?

[4] **COUNCILMEMBER BATES:** Yeah. If that
[5] bill is actually going to the 3760 address, then
[6] it's fine to stay there.

[7] **MS. MURPHY:** Okay.

[8] **COUNCILMEMBER BATES:** And then we don't
[9] need to -- and then we don't need to add it back
[10] into the Police Department.

[11] **MS. MURPHY:** Okay. I'll check and make
[12] sure about the address.

[13] **COUNCILMEMBER BATES:** Thank you.

[14] **COUNCILMEMBER ALEXANDER:** Do you want
[15] me to go now?

[16] **COUNCILMEMBER BATES:** I'm done on
[17] police.

[18] **COUNCILMEMBER ALEXANDER:** No, you're
[19] not. You got (inaudible).

[20] **COUNCILMEMBER BATES:** No, that's the
[21] next page.

[22] **COUNCILMEMBER ALEXANDER:** (Inaudible.)

[23] **COUNCILMEMBER PITTMAN:** Chief, what are
[24] the inmates eating now?

[25] **CHIEF KING:** Ma'am, we contracted out

[1] wants to know, that 35-mile radius is compensory
[2] [sic] with Dekalb County's ruling.

[3] **CHIEF KING:** I'm trying to generate,
[4] ma'am. I have -- I'm trying to hold of -- I've
[5] got a number of lists. Several of y'all asked
[6] me questions, so I'm trying to organize my -- I
[7] got Captain Brown is going to make copies of the
[8] people that have take-home cars and the mileage,
[9] to their miles, the number of workdays. So we
[10] combined the question that you asked, Mr. Roche.
[11] And basically the miles per month, and then we
[12] did an analysis based on how much we pay for gas
[13] and basically calculated the -- basically we did
[14] the analysis of the net savings that would take.
[15] We did not calculate the 35-mile, ma'am, but we
[16] calculated basically the costs for having the
[17] take-home cars as they are right now.
[18] Obviously, a 35-mile radius would reduce --
[19] would reduce that expenditure. And I'll have
[20] Captain Brown generate those copies and give it
[21] to you.

[22] **COUNCILMEMBER ROCHE:** So what is that
[23] dollar amount today?

[24] **CHIEF KING:** Sir, probably -- to go
[25] into the details, sir, right now, the way we --

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[1] we pay \$3.40 a gallon for gas through our BP
[2] corporate.
[3] The way we calculate it, sir, is that
[4] we did not include the price of the vehicle
[5] because the price of the vehicle, you're buying
[6] the vehicle, anyway, either through taxpayers'
[7] monies or through asset forfeiture.
[8] So we calculated it basically at 18
[9] cents a mile by the time you calculate the miles
[10] per gallon you get from our standard patrol
[11] cars. So the savings, sir, would be \$2,500,
[12] roughly, a month, would be the savings to remove
[13] the take-home cars.
[14] **COUNCILMEMBER ROCHE:** Per car?
[15] **CHIEF KING:** No, sir, for the whole
[16] program.
[17] **COUNCILMEMBER ALEXANDER:** How much
[18] would that be?
[19] **CHIEF KING:** \$2,500.
[20] Sir, there's nothing funny about it.
[21] Did I say something funny, sir?
[22] **COUNCILMEMBER ROCHE:** No. It just
[23] sounds like it's a --
[24] **CHIEF KING:** I'm not lying to you if
[25] that's what you're thinking.

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[1] **COUNCILMEMBER ROCHE:** I'm not --
[2] **COUNCILMEMBER SPANGLER:** That includes
[3] the wear and tear, the tires and the --
[4] **CHIEF KING:** Sir, that includes the
[5] fuel.
[6] The wear and tear, sir -- and I'll
[7] probably need some help from some of my guys to
[8] go into the actual percentages of the wear and
[9] tear for the cars. We calculate our cars for --
[10] the life of a typical patrol car is 100,000
[11] miles. And it comes out to .224. That's
[12] service, tires, oil.
[13] And I got enough copies for all the
[14] members of the Council. Here you go
[15] (presenting).
[16] **COUNCILMEMBER ALEXANDER:** So the
[17] personal, I guess --
[18] **CHIEF KING:** We do not pay for the
[19] personal time.
[20] **COUNCILMEMBER ALEXANDER:** No, no. I
[21] was trying to -- I guess I wanted to see my
[22] answer. So who on this list is on-call 24/7, a
[23] member of the SWAT team, or a canine officer?
[24] **CHIEF KING:** Okay. If you give me a
[25] moment, I can identify those relatively quickly.

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[1] **COUNCILMEMBER ALEXANDER:** Okay.
[2] **CHIEF KING:** Ma'am, Investigator
[3] Austin, Captain Sellers, Captain Brown, Sergeant
[4] Welch, Lieutenant Deyette, Detective Kiernan,
[5] Detective Eubanks, Sergeant Kanupke, Sergeant
[6] Gordon, Lieutenant Hamrick, Sergeant Rogers,
[7] Sergeant -- correction -- Lieutenant Williams,
[8] Officer Morgan, Lieutenant -- Lieutenant Mahar,
[9] Sergeant Sigler, Officer Barber, Officer Fields,
[10] Officer Kasper, Officer Stiles, Officer Velez,
[11] Officer Wurtz, myself, Captain Atkinson, and
[12] Investigator Henao.
[13] I'm sorry, ma'am. If you can remove
[14] Officer -- Lieutenant Williams. He's a watch
[15] commander but he's not in SWAT. The rest of
[16] them are either investigators on call,
[17] narcotics, canine or SWAT.
[18] **COUNCILMEMBER ROCHE:** So I just want to
[19] make sure I have this straight, this 2.244 --
[20] 24.4, 24 cents a mile for the driving back and
[21] forth not including the wear and tear on the
[22] automobile.
[23] **CHIEF KING:** That is all miles, sir.
[24] **COUNCILMEMBER ROCHE:** All mileage.
[25] So, now, a car, according to this, runs

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[1] about \$55,000 because it's 33 thousand,
[2] according to your capital improvements for this
[3] year, the three cars, it's \$33,000 for the car.
[4] **CHIEF KING:** A car is typically
[5] \$23,000, sir, but the equipment that you add to
[6] it that is recoverable. And then, sir, the blue
[7] lights; we transfer the cage. We transfer it
[8] from one car to the other.
[9] **COUNCILMEMBER ROCHE:** Okay. I'm sorry.
[10] Then, on the police cars, it says \$96,000. Was
[11] that for four cars or three cars?
[12] **CHIEF KING:** That's four. I thought we
[13] reduced that to three. That's what you-all had
[14] indicated last meeting.
[15] **COUNCILMEMBER ROCHE:** So three cars
[16] would be sixty?
[17] **CHIEF KING:** Sixty thousand. That's
[18] what it was last year, sir.
[19] **MS. MURPHY:** It was 90,000.
[20] **CHIEF KING:** That's just, yeah, for a
[21] car.
[22] **COUNCILMEMBER ROCHE:** No. I under-
[23] stand. I'm just trying -- because it still said
[24] \$96,000 for police cars for this year.
[25] **CHIEF KING:** Yeah. Twenty-one/five is

[1] what one base patrol car costs.
 [2] **COUNCILMEMBER ROCHE:** \$21,500.
 [3] **COUNCILMEMBER BATES:** So that ninety-
 [4] six listed in the capital improvement budget
 [5] because the cars were reduced from four to three
 [6] is incorrect?
 [7] **CHIEF KING:** I believe so. I think
 [8] when you-all indicated that I need -- that you
 [9] were reducing my cars, I think you went back to
 [10] last year's amount. That's what I thought we
 [11] were going to do. I didn't catch that.
 [12] **COUNCILMEMBER FLEMING:** Last year's
 [13] actual, because in the budget last year you were
 [14] at \$90,000.
 [15] **MS. MURPHY:** I thought on your wish
 [16] list you asked the Mayor for four cars at
 [17] \$120,000 and that didn't work out so it got
 [18] reduced to \$96,000, but I . . .
 [19] **COUNCILMEMBER ROCHE:** Okay. So if it's
 [20] \$21,500 per car and a car's worth 100,000
 [21] miles --
 [22] **CHIEF KING:** Yes.
 [23] **COUNCILMEMBER ROCHE:** -- then that's 21
 [24] cents a mile. 20-and-one-half cents a mile.
 [25] Because after it hits 100,000 miles, you have to

[1] the --
 [2] **CHIEF KING:** -- oil, tires and like you
 [3] said, you know, the --
 [4] **COUNCILMEMBER ROCHE:** No. I'm talking
 [5] about the value of the car itself.
 [6] The car is good for 100,000 miles.
 [7] **CHIEF KING:** That's correct, sir.
 [8] **COUNCILMEMBER ROCHE:** Okay.
 [9] **CHIEF KING:** The car is worth twenty-
 [10] one/five whether it's parked here.
 [11] **COUNCILMEMBER ROCHE:** Right.
 [12] **MS. HOFFMEISTER:** (Inaudible.)
 [13] **CHIEF KING:** I'm sorry?
 [14] **MS. HOFFMEISTER:** The less you drive
 [15] them, the fewer cars you have to buy.
 [16] **COUNCILMEMBER ROCHE:** Exactly.
 [17] **MS. HOFFMEISTER:** That's what he's
 [18] getting at.
 [19] **COUNCILMEMBER ROCHE:** Right.
 [20] So on a monthly basis we're driving
 [21] 13,274 miles, and those reduce -- those have to
 [22] come out of that 100,000-mile life of the
 [23] vehicle.
 [24] **CHIEF KING:** Yes.
 [25] **COUNCILMEMBER ROCHE:** And one way to

[1] buy another car; right?
 [2] **CHIEF KING:** No, sir. I'm still
 [3] keeping it. I sell the car. There's still some
 [4] recoverables there, sir.
 [5] **COUNCILMEMBER ROCHE:** Well, I'm just
 [6] saying if we factor that in, we come up with
 [7] about \$6,100 a month for driving home cars.
 [8] **CHIEF KING:** \$6,100, sir? I don't know
 [9] how you get that.
 [10] **COUNCILMEMBER ROCHE:** Well, 24 cents --
 [11] 24.4 cents a mile for your gas -- that's this
 [12] sheet here, right -- and then if the car is
 [13] \$21,500, 100,000 of those miles -- you know,
 [14] some percentage of that 100,000 is going to be
 [15] the part that's driving back and forth to home.
 [16] **CHIEF KING:** No. The majority's going
 [17] to be miles driven in the city's --
 [18] **COUNCILMEMBER ROCHE:** I understand.
 [19] But if it costs \$21,500 for a car and it's good
 [20] for 100,000 miles, then you could say that you
 [21] paid basically 21-and-a-half cents per mile;
 [22] right?
 [23] **CHIEF KING:** That's if you calculate
 [24] the --
 [25] **COUNCILMEMBER ROCHE:** For the usage of

[1] factor that is to say if it's \$21,500 to
 [2] purchase the car and the car was worth 100,000
 [3] miles, then if we take that factor and add it
 [4] in, which is basically 21-and-a-half cents a
 [5] mile --
 [6] **CHIEF KING:** But, sir, the vehicles
 [7] reduce in value not just by mileage. By the age
 [8] of the vehicle, the number of accidents that
 [9] occur, all that. Those are factors that you're
 [10] not even calculating into this equation.
 [11] **COUNCILMEMBER ROCHE:** I understand
 [12] that. But again, if a car -- if I drive a car
 [13] -- and I'm just going to pick one of these
 [14] numbers -- 300 miles every month -- over 10
 [15] months, that's 3,000 miles.
 [16] I'm not sure why this is difficult to
 [17] understand. What I'm trying to get at is this:
 [18] the mileage that we drive cars back and forth to
 [19] home --
 [20] **CHIEF KING:** Yes, sir.
 [21] **COUNCILMEMBER ROCHE:** -- reduces the
 [22] length of the life of the car.
 [23] **CHIEF KING:** That is correct, sir.
 [24] **COUNCILMEMBER ROCHE:** So one way to
 [25] value that is X number of -- you know, if you

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[1] buy something and it's good for --
[2] You see what I'm saying?
[3] **CHIEF KING:** Yeah, I see what you're
[4] saying, sir. And probably that logic would
[5] apply if the City bought every patrol car we
[6] have. We don't. We don't. We buy a very
[7] minimum of the patrol cars that we need every
[8] year.
[9] **COUNCILMEMBER ROCHE:** Okay. But they
[10] have to be replaced; right?
[11] **CHIEF KING:** But they're replaced out
[12] of the same monies. You only buy three patrol
[13] cars every year since before I was chief. We go
[14] through more than three patrol cars every year.
[15] **COUNCILMEMBER ROCHE:** I don't know how
[16] else to explain it.
[17] **MS. MURPHY:** Chief, last year you spent
[18] over \$66,000 on the cars. Has it went down a
[19] little or do we need \$66,000?
[20] **CHIEF KING:** \$66,000, just put on
[21] there.
[22] **COUNCILMEMBER ROCHE:** For three cars?
[23] Well, then, that's -- that's \$22,000, you know.
[24] **CAPTAIN BROWN:** Well, twenty-one --
[25] twenty-one/five, but that's this year. Next

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[1] year --
[2] **CHIEF KING:** You know, the problem is
[3] that when I buy the patrol cars using the State
[4] contract, if I order them as soon as the budget
[5] is passed, I get this year's contract price.
[6] In the past, to save money, we have
[7] waited towards the end of the year till
[8] absolutely we necessarily had to replace the
[9] car, especially if we had a wreck. So then I
[10] had to compete on the next year's budget or the
[11] next contract price that the State has.
[12] So those prices are going to fluctuate,
[13] and they're -- the contract price goes on a
[14] fiscal year. It does not go on the -- for the
[15] fiscal year of the State, which is the same as
[16] the calendar year, not on the fiscal year that
[17] Doraville uses which is July through -- you
[18] know, June through July.
[19] So if I buy the cars this year, I use
[20] this year's contract price, but if I buy them
[21] after December, then I'll be buying them at the
[22] next contract price that the State has been able
[23] to negotiate. I don't know if that makes sense
[24] or not.
[25] **COUNCILMEMBER FLEMING:** How many

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[1] vehicles has the Police Department purchased
[2] over and above what the general budget
[3] (inaudible)?
[4] **CHIEF KING:** Ma'am, I like to --
[5] **SERGEANT LOPEZ:** I can research that.
[6] **CHIEF KING:** I can get you that, but
[7] it's more than three. I can assure you that.
[8] For example, all my detective cars have been
[9] purchased with asset forfeiture, I think all the
[10] canine cars. Yeah, all the canine patrol cars
[11] were purchased through asset forfeiture.
[12] **COUNCILMEMBER FLEMING:** I see.
[13] **CHIEF KING:** And the traffic cars, the
[14] Mustangs, were bought with asset forfeiture.
[15] Any other questions, ma'am?
[16] **COUNCILMEMBER ALEXANDER:** Line item 29,
[17] which is uniforms, you increased that. And I
[18] guess my question was does that also include
[19] your bulletproof vest purchases and are there
[20] grants available to purchase bulletproof vests?
[21] **CHIEF KING:** Yes, ma'am. There are
[22] some grants available, but they will not
[23] purchase the full amount of the vest. We turned
[24] over our grant and account for vest
[25] reimbursement to the City, so I don't know what

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[1] the status is on that.
[2] **COUNCILMEMBER ALEXANDER:** Do we know if
[3] we've applied for a grant this year?
[4] **MS. MURPHY:** I think we were just
[5] awarded \$1,568. It's part of those
[6] reimbursements in the revenue. It's a small
[7] amount. It's right under \$1,600.
[8] **COUNCILMEMBER ALEXANDER:** And that was
[9] received this calendar year or last calendar
[10] year?
[11] **MS. MURPHY:** We're going to receive
[12] that in the new calendar year, and we received
[13] about that same amount of money in the last
[14] calendar year.
[15] **COUNCILMEMBER ALEXANDER:** But that has
[16] to be --
[17] **MS. MURPHY:** Or fiscal year.
[18] **COUNCILMEMBER ALEXANDER:** -- applied
[19] for every year?
[20] **MS. MURPHY:** Yes.
[21] **COUNCILMEMBER ALEXANDER:** Line item
[22] number 3. I guess I had questions. I know we
[23] don't use radar now. It's laser.
[24] **CHIEF KING:** No, ma'am. We pretty much
[25] use lasers.

[1] **COUNCILMEMBER ALEXANDER:** This says
[2] radar and surveillance repairs, and the budget's
[3] thirteen-five, but expenditures year-to-date
[4] April was only \$2,400.

[5] I guess my question was is this
[6] actually for purchase of additional equipment?

[7] **CHIEF KING:** Ma'am, it's for purchasing
[8] lasers and for cer- -- getting them certified
[9] and repaired every year. Each year, we have to
[10] send all our lasers to get them certified by the
[11] State so we can be authorized to operate them.
[12] We just purchased four, and they're not. So
[13] this year's budget line has not reflected that,
[14] those purchased.

[15] I don't expect really to use that much
[16] because since I'm buying four. And basically
[17] I'm replacing all units if they're not
[18] functional, so I don't expect to buy that many
[19] lasers next year. I think the ones that we have
[20] that we're buying this year will carry us into
[21] next year.

[22] **COUNCILMEMBER ALEXANDER:** Well, is
[23] there any way we can change the nomenclature on
[24] that line so that we understand that it's
[25] purchases, not just repairs? That's line item

[1] just, you know, muddies the water.

[2] **MS. MURPHY:** The Mayor had thought to
[3] leave it there because he didn't think it was a
[4] court function, so much easier; that if we
[5] didn't have the red-light cameras, they've
[6] always been in the Police Department and the
[7] police would be patrolling them; and, then, the
[8] police do sign off on issuing the tickets.

[9] **CHIEF KING:** We write the tickets, but
[10] that is the only involvement. We don't have
[11] involvement in the billing, the reporting, all
[12] that.

[13] I was just trying to simplify things by
[14] having the reporting from the courthouse to City
[15] Hall, and that way, you cut the Police
[16] Department out of this. There's nothing I'm
[17] involved in except for giving a monthly report
[18] of how many people ran the light and copy and
[19] furnish it to City Hall.

[20] **COUNCILMEMBER ALEXANDER:** And again,
[21] the collection on this, she has a good
[22] percentage of collections on this?

[23] **MS. MURPHY:** Yes.

[24] **COUNCILMEMBER ALEXANDER:** And this is,
[25] I hope, for online payment when we get that set

[1] 33.

[2] **MS. MURPHY:** Yes.

[3] **COUNCILMEMBER ALEXANDER:** Okay. Thank
[4] you.

[5] Line item number 47. Is the red-light
[6] camera still paying for itself?

[7] **CHIEF KING:** Yes, ma'am. I don't know.
[8] Priscilla could probably provide revenues. I'm
[9] not sure.

[10] **MS. MURPHY:** Let's see. The revenue is
[11] on page 2.

[12] **COUNCILMEMBER ALEXANDER:** And did you
[13] confirm those figures?

[14] **MS. MURPHY:** Uh-huh. And then sometime
[15] later, late last year we were adding an
[16] additional one.

[17] **CHIEF KING:** Yes. We received the
[18] authorization from the City Council to get an
[19] additional one. We've gone through the
[20] permitting process. It is now at the State DOT.
[21] We're waiting for a response from them.

[22] I've asked the City to remove this
[23] budget line from my budget since I don't -- I'm
[24] not in a court, and the monies go straight to
[25] the City. To have this budget line in mine, it

[1] up on the web site?

[2] **MS. MURPHY:** I assume so.

[3] **COUNCILMEMBER ALEXANDER:** Since it's a
[4] fixed amount?

[5] How confident are you we're going to
[6] get the second camera since we had issues with
[7] the legislature this past session?

[8] **CHIEF KING:** When we passed this
[9] through, when we made the decision and passed
[10] it, I would have told you it probably would have
[11] been a 30- to 60-day process.

[12] The legislature's complicated and
[13] dragged things out significantly. I think that
[14] several of you were down to the legislature with
[15] me when we were making our pitch to keep the
[16] State from dipping into -- into that bag.
[17] Basically, the State is trying to get their
[18] hands into that, into those fees.

[19] We're going to -- we're going to --
[20] right now, I'm at the mercy of the State DOT.
[21] I'm going to continue pressing to get a
[22] resolution to this; But ma'am, I'll be guessing
[23] if I told you when it's going to be.

[24] I will tell you that if it gets delayed
[25] or if the State puts so many fees that it just

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[1] becomes a burden on the City and it costs the
[2] City more, I would come before the Council and
[3] recommend that we yank the red-light cameras and
[4] just go back to patrolling with a patrol officer
[5] writing a ticket and making a fine and bringing
[6] them to our city court. A lot of other cities
[7] are contemplating the same thing.
[8] **COUNCILMEMBER ALEXANDER:** Previous year
[9] budget for the Police Department had \$5,000 for
[10] outside services. It wasn't used, and so it's
[11] been taken out. What was that for?
[12] **MS. MURPHY:** Was that scanning?
[13] **CHIEF KING:** We -- we -- this was a
[14] process -- and thanks, Priscilla, for reminding
[15] me. We were -- at one time, we were
[16] contemplating trying to get a system to digitize
[17] all our records, and that money was going to be
[18] to get -- to get temporary help to come in and
[19] help scan all those old documents. The
[20] courthouse had a number of those issues. I
[21] think City Hall has a number of those issues.
[22] But that initiative never went anywhere, so we
[23] discontinued. We didn't use the money so we
[24] returned it back to the city.
[25] **MS. MURPHY:** I didn't get clarification

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[1] on whether it was \$60,000 or sixty-six that's
[2] going to be in there for the police cars.
[3] **CHIEF KING:** I think to play safe I
[4] would recommend sixty-six, but the Council will
[5] dictate what y'all's decision is since that's
[6] what it cost last year.
[7] **COUNCILMEMBER ALEXANDER:** On E-911
[8] expenditures, line 10, uniforms, there was
[9] \$12,000 in there but year-to-date expenditures
[10] for April were only \$2,000. I mean are you
[11] expecting a run on uniforms --
[12] **CHIEF KING:** No, ma'am. And we --
[13] **COUNCILMEMBER ALEXANDER:** -- or can
[14] that be lowered?
[15] **CHIEF KING:** We overbudgeted last year.
[16] That budget line can drop.
[17] **COUNCILMEMBER ALEXANDER:** What would be
[18] acceptable? I assume, is that radio operators?
[19] jailers?
[20] **CHIEF KING:** No, that's just --
[21] **COUNCILMEMBER ALEXANDER:** That's just
[22] the radio operators.
[23] **CHIEF KING:** That's just radio
[24] operators. Three thousand would probably be
[25] sufficient.

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[1] I apologize. I don't have the document
[2] that you-all have in front of you, so I'm trying
[3] to . . .
[4] **COUNCILMEMBER ROCHE:** Are you
[5] increasing the head count under 911?
[6] **CHIEF KING:** No, sir. The staffing is
[7] the same. It's 13 staff members.
[8] **COUNCILMEMBER ROCHE:** Okay, because
[9] it's a 20 percent increase in regular employees.
[10] **CHIEF KING:** A lot of it's because we
[11] were very short, sir.
[12] We're now getting up to staff and we've
[13] hired -- we're almost up to --
[14] **CAPTAIN BROWN:** (Inaudible.)
[15] **CHIEF KING:** Two more. We're short two
[16] more employees.
[17] If you see, sir, the staffing there --
[18] I don't know if you have access to the overtime
[19] report -- you will see that the shortages were
[20] reflected in the overtime report where you can
[21] see where the employees were getting a large
[22] amount of overtime. As our staffing level goes
[23] up, our overtime cost drops significantly.
[24] **COUNCILMEMBER FLEMING:** So you're
[25] looking to hire two people for 911?

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[1] **CHIEF KING:** Yes, ma'am, those are
[2] authorized.
[3] **COUNCILMEMBER ROCHE:** So we are
[4] increasing the head count.
[5] **CHIEF KING:** It's what we're
[6] authorized, sir. I guess I want to --
[7] **COUNCILMEMBER ROCHE:** You're hiring two
[8] more people.
[9] **CHIEF KING:** We're hiring two more
[10] people, and yes, we are increasing the head
[11] count but only to the authorized level that
[12] we're authorized.
[13] **COUNCILMEMBER ROCHE:** I noticed the
[14] revenue side of that was significantly higher
[15] too.
[16] **CHIEF KING:** We have done relatively
[17] well, sir, in getting the phone companies to
[18] actually provide the payments.
[19] The Mayor and I have a meeting
[20] hopefully scheduled in about two weeks with the
[21] CEO to have the 911 towers actually turned over
[22] to Doraville. The State did not want to get
[23] into the middle of the fight between the County
[24] and the City over E-911 tower control, but I
[25] think the CEO was pretty receptive today when we

[1] kind of talked to him a little bit about it, and
[2] he wants to meet us in a couple -- in two weeks,
[3] he said. Hopefully, we can get a resolution
[4] with that.

[5] But the phone companies are providing
[6] the revenues that they're collecting for 911 in
[7] the city.

[8] **COUNCILMEMBER ROCHE:** Okay. Is the 911
[9] getting any revenue other than the proposed
[10] \$175,000?

[11] **CHIEF KING:** No, sir. That's the only
[12] thing that they actually would provide the city.
[13] There's no other contemplated revenue streams
[14] into that part of it, sir, except for 911 fees.

[15] **COUNCILMEMBER ROCHE:** Right.

[16] **CHIEF KING:** And we are not looking at
[17] adding any additional staffing, sir, for 911 for
[18] the -- for the annexation if that goes through.
[19] The only thing that we needed was the additional
[20] 911 console, and we would look at how we're
[21] going to do that. I'm not sure if that's still
[22] reflected on y'all's.

[23] It is or not?

[24] **MS. MURPHY:** No.

[25] **CHIEF KING:** Okay. I would look at

[1] **COUNCILMEMBER ROCHE:** I just realized
[2] something on the take-home cars.

[3] **CHIEF KING:** Yes.

[4] **COUNCILMEMBER ROCHE:** Let me make sure
[5] I understand. It says -- I think on Brown, says
[6] 43. Is that one way from here to home?

[7] **CHIEF KING:** Yes.

[8] **COUNCILMEMBER ROCHE:** So 20 days a
[9] month. That comes out to 860 miles.

[10] **CHIEF KING:** That's correct, sir.

[11] **COUNCILMEMBER ROCHE:** But he goes both
[12] ways. It's round trip.

[13] **CHIEF KING:** Yes.

[14] **COUNCILMEMBER ROCHE:** So actually,
[15] these could be doubled.

[16] **CHIEF KING:** Yes, sir.

[17] **COUNCILMEMBER ALEXANDER:** So on this
[18] list, what would become of the six vehicles that
[19] are not -- do not fall in the criteria
[20] suggested?

[21] **CHIEF KING:** Depending on the decision
[22] of the Council, they'll be parked.

[23] **COUNCILMEMBER ALEXANDER:** They'll be
[24] used for other patrol cars.

[25] **CHIEF KING:** Well, the cars also have

[1] other ways to provide that 911 console.

[2] **MAYOR JENKINS:** John --

[3] **CHIEF KING:** Yes, sir.

[4] **MAYOR JENKINS:** -- why does police
[5] expenditures have city events?

[6] **SERGEANT LOPEZ:** Sergeant Lopez. City
[7] events cover the open house, it covered like
[8] Child Advocacy Day, any of those events that we
[9] started doing in the last year.

[10] **CHIEF KING:** We didn't know how to
[11] budget for those events before, so we wanted the
[12] budget. That way, when we're estimating how
[13] much we spent on the budget.

[14] **MAYOR JENKINS:** Okay. I noticed it's
[15] not in any other department, but we are setting
[16] up an account for city events.

[17] **MS. MURPHY:** It's in general
[18] government, Mayor. We used to have it in almost
[19] all the departments, and a past councilperson,
[20] who I won't name, asked them to be -- we got
[21] down to just two departments having it: general
[22] government, which handles any retirements or
[23] receptions that we have, and the Police
[24] Department, with their Police Appreciation days
[25] and events that they have.

[1] -- when a lot of these employees come here, they
[2] still have to drive on City business. So some
[3] of them will be parked, some of them will be
[4] turned into patrol cars, yes.

[5] **COUNCILMEMBER PITTMAN:** What is the
[6] purpose of some of these having them?

[7] **CHIEF KING:** Canine, SWAT, commanding
[8] staff. The watch commander, for example, the
[9] supervisor of the shift. And assistant division
[10] commander for -- for the administrative
[11] division, who basically, if needed, would have
[12] to be called in to take over radio or take over
[13] the jail if needed, although not likely.

[14] What I wanted to do is get some
[15] guidance from the City Council, because what I
[16] had in the past for guidance -- and I spoke to
[17] Mr. Roche and Ms. Fleming before about this --
[18] is that I had it all with all supervisors; all
[19] SWAT, all canine and detectives had it. Clearly
[20] we need to revisit that and have a limit. Then
[21] I will have to look at a very strict
[22] interpretation of "on call;" what is truly, you
[23] know, an on-call officer. So I will not be able
[24] to use a supervisory position as the
[25] determination to have a take-home car.

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[1] **COUNCILMEMBER PITTMAN:** No. They do
 [2] not get on-call pay.
 [3] **CHIEF KING:** They do not get --
 [4] **COUNCILMEMBER PITTMAN:** That's correct.
 [5] **CHIEF KING:** -- on-call.
 [6] **COUNCILMEMBER PITTMAN:** So in lieu of
 [7] the on-call pay, they were getting a take-home
 [8] car; is that correct?
 [9] **CHIEF KING:** Well, the on-call pay for
 [10] having the people that we normally have on on-
 [11] call pay -- that's not counting court, because
 [12] all these -- you know, except for -- and I have
 [13] -- I still get called to court but not as often
 [14] as I used to -- but the on-call, when they're
 [15] on, when their activities are restricted at
 [16] home; when they have to either come to court, or
 [17] if they're a SWAT officer or a canine officer,
 [18] I'm restricting their activities at home.
 [19] Their normal pay is two hours per day
 [20] for all the -- for the time that they are on-
 [21] call. That is what fair labor standards are.
 [22] If I'm restricting the activities of an
 [23] employee, if he's subject to call, then I have
 [24] to compensate him.
 [25] The way that we have figured this out

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[1] is by providing him with a take-home car. That
 [2] saves the City from having to pay on-call pay.
 [3] And that comes to about -- roughly about \$9,500
 [4] a week. That's what the City is currently
 [5] saving.
 [6] **COUNCILMEMBER ALEXANDER:** A week?
 [7] **CHIEF KING:** A week, yes.
 [8] **COUNCILMEMBER FLEMING:** In lieu of
 [9] parking the vehicles, do you have anything that
 [10] you can help us help you with?
 [11] **CHIEF KING:** Ma'am, this is a very hot
 [12] topic in law enforcement right now. Most
 [13] agencies are moving to take-home vehicles. And
 [14] I know that this is a tough issue for the City
 [15] to be dealing with.
 [16] I look at morale, retention and
 [17] recruiting with these take-home vehicles.
 [18] I agree with the City Council that I
 [19] need to put limits on it. But to cut it out
 [20] completely, I think the city will be affected
 [21] because then there'll be some hard choices to
 [22] make. Do we pay them on-call? If the City does
 [23] not want to pay these employees for on-call,
 [24] then basically what they're saying is we give up
 [25] our canine and we give up our SWAT team. And

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[1] that's the hard choices that we will have to
 [2] face because people are not going to drive their
 [3] personal cars with all their equipment to come,
 [4] change into a vehicle and then go to the car,
 [5] because then we would have to compensate them
 [6] for that mileage.
 [7] **COUNCILMEMBER BATES:** On the six that
 [8] you referenced as not being SWAT or canine or
 [9] 24/7, the on-call pay, would that apply to them?
 [10] **CHIEF KING:** No.
 [11] **COUNCILMEMBER BATES:** Okay.
 [12] **CHIEF KING:** I guess I wanted to come
 [13] out of this process so then I can refine my
 [14] policy on take-home vehicles. And I do not want
 [15] to give out a policy and take away vehicles and
 [16] restrict vehicles and then have the Council give
 [17] me additional guidance, and me come back and
 [18] restrict my employees more. So I wanted to
 [19] basically hit them once, not . . .
 [20] **COUNCILMEMBER PITTMAN:** So the six are
 [21] just commanders, like watch commanders?
 [22] **CHIEF KING:** The six are jail
 [23] supervisor, assistant division commander for --
 [24] for administrative division, administrative
 [25] commander --

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[1] **COUNCILMEMBER PITTMAN:** I thought we
 [2] took the car. I thought you said the jail
 [3] supervisor was not going to get a car once
 [4] we --
 [5] **CHIEF KING:** That's correct. Right
 [6] now, Lieutenant Lowe's dual-hatted right now, so
 [7] that's why.
 [8] **COUNCILMEMBER PITTMAN:** Lieutenant Lowe
 [9] is the least one on the whole list.
 [10] **CHIEF KING:** But if the policy is going
 [11] to be the policy, I got to have clear
 [12] designations. I mean it's either you have a
 [13] take-home car or you have a mileage limit or --
 [14] **COUNCILMEMBER PITTMAN:** So these six
 [15] people would be people that in the event of
 [16] emergency, though, would have to be here; is
 [17] that correct?
 [18] **CHIEF KING:** They would not be
 [19] available until the next -- until the next
 [20] scheduled work.
 [21] **COUNCILMEMBER PITTMAN:** That's what I
 [22] thought.
 [23] **CHIEF KING:** They would not be
 [24] available unless we paid them on-call.
 [25] **COUNCILMEMBER FLEMING:** So back to the

[1] gasoline.
[2] **CHIEF KING:** Yes, ma'am.
[3] **COUNCILMEMBER FLEMING:** \$3.40 is the
[4] contracted price with B.P.
[5] **CHIEF KING:** And I'm actually pricing
[6] to see if I can get a better price from Q.T.
[7] **COUNCILMEMBER FLEMING:** Is that a
[8] monthly contract based on the situation that
[9] we're in or --
[10] **CHIEF KING:** No, ma'am. That is a --
[11] B.P., it's a corporate account that the City
[12] has.
[13] **COUNCILMEMBER FLEMING:** It's not a
[14] contracted document like a yearly document?
[15] That's what I'm trying to get at.
[16] **CHIEF KING:** I haven't seen it, ma'am.
[17] This is the program that the City's had an
[18] arrangement with B.P. for years.
[19] **COUNCILMEMBER BATES:** But does the
[20] price adjust --
[21] **CHIEF KING:** Yes.
[22] **COUNCILMEMBER BATES:** -- up or down?
[23] **CHIEF KING:** Yes.
[24] **COUNCILMEMBER BATES:** How often?
[25] **CHIEF KING:** No gas company would enter

[1] the energy costs and fuel costs and costs of
[2] everything is going up, and we also know that,
[3] you know, a lot of revenues are going down.
[4] There's a lot of people that don't eat in
[5] restaurants anymore and they buy less liquor,
[6] and that's going to affect our revenue side.
[7] **CHIEF KING:** They're still robbing
[8] people, sir.
[9] **UNIDENTIFIED SPEAKER:** That's right.
[10] **UNIDENTIFIED SPEAKER:** Amen.
[11] **COUNCILMEMBER ROCHE:** What I'm getting
[12] at is this. What I'm getting at is this, is
[13] that we see a lot of different agencies, you
[14] know, governmental agencies and in business, and
[15] they look for ways to save money. They look for
[16] ways to do more with less.
[17] **CHIEF KING:** We are doing that, sir.
[18] But a great deal of that is the authority that
[19] the Council is willing to give --
[20] **COUNCILMEMBER ROCHE:** But we're looking
[21] for ideas. I mean I --
[22] **CHIEF KING:** -- the department. The
[23] gas, you know, I gave you an idea of the other
[24] day. The surcharge on moving violations, just
[25] like Holly Springs and the City of Atlanta went

[1] a contract and not be adjustable.
[2] It is significantly lower than what you
[3] pay at the pumps.
[4] **COUNCILMEMBER BATES:** But is that --
[5] how often does it go up or down?
[6] **CHIEF KING:** Sir, lately -- lately,
[7] it's been going up gradually, but it's not gone
[8] as gradually as the regular taxpayers see. I
[9] mean the folks here are paying about \$4.00 --
[10] \$4.00 plus.
[11] **UNIDENTIFIED SPEAKER:** \$4.09.
[12] **CHIEF KING:** \$4.09. The City is paying
[13] \$3.40.
[14] **COUNCILMEMBER BATES:** Thank you.
[15] **COUNCILMEMBER FLEMING:** So back to in
[16] lieu of parking them, what can you offer us that
[17] we can live with?
[18] **CHIEF KING:** I don't know what you can
[19] -- I don't know. Ma'am, to be able to negotiate
[20] with the Council, I need to know what you want.
[21] Do you want a SWAT team? Do you want a canine?
[22] **COUNCILMEMBER ROCHE:** I think what
[23] Councilwoman Fleming is saying -- I mean I
[24] showed you a video just the other day. I mean
[25] we're not unique here in that we all know that

[1] to. And by the way, you look, and you're
[2] probably not very excited to do anything like
[3] that, but that is an alternative.
[4] I am looking at buying cheaper. Or I'm
[5] looking at buying a hybrid car for Quality of
[6] Life. I am looking at buying vehicles, the new
[7] patrol cars, I'm shopping to get flex fuel cars
[8] that will accept alcohol-based fuels. We're
[9] constantly looking. We're not going out there
[10] trying to find a car, you know, patrol car, that
[11] will burn, you know, more fuel. We're actively
[12] looking. Mr. Spangler asked me to check into
[13] hybrid cars, you know, potential cars for
[14] hybrids, and we found two, but the cost was
[15] dramatically higher than what we got now, so.
[16] **COUNCILMEMBER ROCHE:** Well, you know,
[17] like we suggested last time, you know, a lot of
[18] the police departments are using the smaller
[19] cars, the -- the Chevy Impalas.
[20] **CHIEF KING:** Sir, the only department
[21] that's using that is the Gwinnett County Police
[22] Department, and they're leaving those patrol
[23] cars as quickly. They're not as --
[24] **COUNCILMEMBER ROCHE:** Alpharetta's
[25] using them too and I think Sandy Springs.

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[1] **CHIEF KING:** Alpharetta, I talked to
[2] the chief, sir, recently, and they're leaving
[3] those patrol cars too, because those cars are
[4] front-wheel drive vehicles, sir.
[5] And if you wreck once, that car is
[6] almost -- it's almost useless. The repair on
[7] those patrol cars is significantly higher than a
[8] rear-wheel car, plus you have to retrain the
[9] officers to drive emergency-type driving in a
[10] front -- emergency driving in a front-wheel
[11] drive is a lot different than emergency driving
[12] in a rear-wheel car, sir. I would have to
[13] retrain those officers.
[14] Gwinnett, sir, is a prime example.
[15] They are -- they are getting rid of those, those
[16] Impalas, as quickly as they can because they
[17] have not served them well.
[18] **COUNCILMEMBER PITTMAN:** So is it
[19] feasible, do you think, saying -- I'm not going
[20] to support getting rid of the take-home cars,
[21] but is it feasible to set a radius of 35 miles?
[22] 25 miles?
[23] **CHIEF KING:** Ma'am, I looked at the
[24] agencies that I'm having to compete against. So
[25] I look at them, as --

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[1] And my biggest -- my biggest
[2] competition right here is Dekalb County. If I
[3] can stay online with Dekalb, I think I can
[4] probably --
[5] **COUNCILMEMBER PITTMAN:** And theirs is
[6] 35; is that correct?
[7] **CHIEF KING:** Dekalb's 35.
[8] **COUNCILMEMBER PITTMAN:** Yes.
[9] **CHIEF KING:** With that, I think I can
[10] be competitive.
[11] And that's what I told several of the
[12] members of the Council is that after this
[13] discussion and after some guidance, then I would
[14] implement a policy to restrict that. But like
[15] we said, I didn't want to hit them twice.
[16] **COUNCILMEMBER PITTMAN:** And I think you
[17] and I had kind of talked about what about some
[18] of the -- parking the car for a period of time
[19] and --
[20] **CHIEF KING:** Exactly.
[21] **COUNCILMEMBER PITTMAN:** -- doing foot
[22] patrol --
[23] **CHIEF KING:** Exactly.
[24] **COUNCILMEMBER PITTMAN:** -- through the
[25] businesses rather than driving?

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[1] **CHIEF KING:** We're implementing a plan
[2] to where we park our patrol cars for at least 10
[3] days for every hour of patrol, we get our
[4] officers to walk.
[5] Unfortunately, this last week, our call
[6] volume has been so high that we haven't had a
[7] chance to really have a chance to park those
[8] vehicles. They've been on call to call to call.
[9] I expect the call volume to continue to
[10] increase throughout the summer. This is going
[11] to be a very hot, tough summer. The crime rate
[12] in the areas around us. The city of Atlanta
[13] moved out all their housing projects and
[14] basically closed them out. Those people,
[15] Section 8 housing, which generates an increased
[16] number of calls, they went somewhere, and they
[17] went to Dekalb, Clayton and Cobb County.
[18] And so I'm concerned that -- that I got
[19] to tell you right now, we're doing -- Captain
[20] Brown and Captain -- you know, Sergeant Rogers
[21] are doing an awesome job right now recruiting
[22] and processing applications for employment. So
[23] I have a good chance of getting up to full
[24] staffing by the summer.
[25] But then I have to give you fair

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[1] warning that if the annexation goes through --
[2] and I know a lot of this is a heated topic, but
[3] if November 7th the annexation is voted,
[4] December 31st, we are responsible for those
[5] areas, and those areas have not been policed in
[6] years and it's going to require some additional
[7] patrol. So the key is -- and I'll give it my --
[8] I gave my assessment, a conservative assessment,
[9] that it would take eight officers to at least
[10] assess it probably for the first year, to assess
[11] the volume of calls.
[12] But in one month and, say, 20-something
[13] days, to hire, process and train eight officers
[14] is not physically possible. That's why I had
[15] asked for at least half of those to be put in
[16] this budget so we could start the hiring process
[17] in anticipation of the --
[18] And I know that's a gamble that the
[19] Council is taking in hiring additional officers
[20] because what if the --
[21] Mr. Spangler, you said it several times
[22] to me.
[23] -- what if the annexation doesn't go
[24] through?
[25] **COUNCILMEMBER ROCHE:** Well, then, what

[1] do we do? We have hired four more officers.

[2] **CHIEF KING:** Sir, the current -- the
[3] current -- the current rate, sir, of officers,
[4] sir, we will not be over, sir, for long, because
[5] the competition is that fierce.

[6] So I mean you -- and -- and you've
[7] asked a very good question, sir. You have to
[8] make -- you have to make an assessment as
[9] members of the Council: do you want to have at
[10] least half of the officers available on December
[11] 31st or don't you want to have them, and then
[12] basically take out of hide what we got and try
[13] to hire officers as quickly as possible so we
[14] can meet that minimum? And those are touchy
[15] choices that y'all -- I can only give you a
[16] recommendation. It's up to y'all to decide what
[17] direction you want.

[18] **COUNCILMEMBER ALEXANDER:** So if we did
[19] recommend the 35-mile limitation, how would you
[20] -- I don't want to use the word "enforce" that.
[21] What would the officer do that obviously lives
[22] more than 35 miles away?

[23] **CHIEF KING:** I would probably give them
[24] two options. They can park their car at a fire
[25] station or at a local police agency where the

[1] **CHIEF KING:** Sir, Mapquest is -- is --
[2] is okay for the business community, but all
[3] these, sir, will be certified. That's why I'll
[4] ask, you know, if this plan -- whichever plan is
[5] the decision of the Council to go to, I will
[6] have the supervisor drive that and certify it
[7] because there will be a supervisor's signature
[8] that will be passed on to me, because that will
[9] be then turned over to City Hall so they can
[10] make the appropriate accounting.

[11] **COUNCILMEMBER ALEXANDER:** And what
[12] would you recommend as to be the pay difference
[13] per mile? Would you recommend the .505 cents
[14] that the Federal government pays employees for
[15] mileage or what would you recommend for the
[16] reimbursement per mile like from the officers?

[17] **CHIEF KING:** For the --

[18] **COUNCILMEMBER ALEXANDER:** For the
[19] overage over 35 miles.

[20] **CHIEF KING:** I would have to look at --
[21] I think -- you know, the City still provides a
[22] very valuable asset. I would probably use the
[23] number that is advantageous to the City that
[24] will pay for -- for -- not because they're
[25] Federal. The Federal rate calculates more than

[1] vehicle will be safe or they would pay the
[2] difference on the gas, you know, calculate it,
[3] and it'll be certified by his supervisor. The
[4] supervisor will go and drive and measure the
[5] miles. Whatever route that officer's taking,
[6] he will measure, he will certify it, and that
[7] officer will have to pay that, that amount.

[8] **COUNCILMEMBER ROCHE:** Well, how'd you
[9] get these miles? I mean you can Mapquest it;
[10] right?

[11] **CHIEF KING:** Well, sir, we thought we
[12] -- we got the address of the officers and we
[13] asked them their mileage.

[14] Sir, there's a -- there's an inherent
[15] trust that I have to have in my sworn police
[16] officers. And if I ask them a question, they
[17] will tell me the truth. If they don't, if they
[18] lie to me, sir, then there's another place for
[19] them to work, not Doraville.

[20] **COUNCILMEMBER ROCHE:** No one's
[21] questioning the integrity of the Police
[22] Department. I'm asking how you got the numbers.
[23] That's all.

[24] **UNIDENTIFIED SPEAKER:** I would think
[25] not.

[1] what we're -- what we would ask, you know. That
[2] would -- the City would be providing a lot more
[3] than what the actual wear and tear on those
[4] cars. That was a higher rate.

[5] But the current rate is what? Thirty-
[6] four?

[7] **COUNCILMEMBER ALEXANDER:** It's .505.

[8] **MS. MURPHY:** Fifty and a half.

[9] **COUNCILMEMBER ALEXANDER:** It's fifty-
[10] and-a-half cents.

[11] **MS. HOFFMEISTER:** That includes
[12] insurance and a car.

[13] **CHIEF KING:** Our cars are insured
[14] whether they're parked or moving.

[15] **COUNCILMEMBER PITTMAN:** So --

[16] **CHIEF KING:** So also -- I'm sorry,
[17] ma'am.

[18] **COUNCILMEMBER PITTMAN:** That's okay.

[19] **CHIEF KING:** By assigning a car to each
[20] officer, we're extending the life and the care
[21] of that patrol car significantly. I worked at
[22] agencies where we had pool cars, and they're
[23] destroyed in not even a year because there's no
[24] pride and care because you're hot-seating the
[25] car, driving 24/7.

[1] **COUNCILMEMBER PITTMAN:** I know you're
[2] referring back to us for our wishes. But in
[3] lieu of even doing that, would you have another
[4] alternative to doing that? Anything you can
[5] come up with?

[6] **CHIEF KING:** At this point, the only
[7] other alternative -- and I don't think it's a
[8] feasible one -- is to increase the salaries of
[9] these employees to provide for this -- basically
[10] this drop in benefits. And I haven't really
[11] thought about what the alternatives are.

[12] I looked at the mileage, I looked at
[13] the type of vehicles we get. Motorcycles would
[14] have some savings. We're looking at a bunch.
[15] And we're looking very carefully at what other
[16] agencies are doing because, like you said, sir,
[17] other agencies are involved. The city of Duluth
[18] took the cars off for about four days, and then
[19] they had four -- you know, four or five officers
[20] resign, and they returned the cars to the
[21] officers. And they went to other agencies who
[22] had take-home cars.

[23] It's a very attractive, very powerful
[24] incentive for people to come to work for
[25] Doraville. I can't minimize that.

[1] **MS. HOFFMEISTER:** Well, what's why I
[2] said like a mile, maybe two miles.

[3] **COUNCILMEMBER PITTMAN:** Well, even at
[4] that, you're pushing it because you run into
[5] these people all the time. It's even a safety
[6] -- it's a risk when you run into them. It's not
[7] very pleasant when you stand in line with a
[8] child and they recognize you.

[9] **MS. HOFFMEISTER:** Well, then, I think
[10] you have your answer. If that's the way you
[11] feel Doraville is, then you definitely have your
[12] answer as far as Chief King's dilemma.

[13] **MS. CALVERT:** I don't see how you can
[14] allocate a million dollars in funds to two parks
[15] and another one is waiting till these parks are
[16] done so they can get their park done, and
[17] quibble about what we give the Police Department
[18] to save our lives in the area. Now, darn it,
[19] I'm amazed at this Council quibble.

[20] **UNIDENTIFIED SPEAKER:** Mayor and
[21] Council, I have a concern. Before we start
[22] working, taking away from public safety, I would
[23] like to know, in your budget, you have expenses.
[24] You also have income. Where does your income
[25] stand from what is due from businesses and

[1] **MS. HOFFMEISTER:** I have a question of
[2] the Council. Last week, we discussed giving
[3] them an incentive. In other words, we're not
[4] going to take the car away but we're going to
[5] give you an incentive of say like \$430, \$500,
[6] \$600 if you agree to live in the city or maybe a
[7] mile away from the city, which would increase
[8] the response times, still give the police the
[9] incentive with the car to match other munici-
[10] palities and also give a more visual sense of
[11] protection in the city. And it was stated that
[12] somebody was going to research that with the
[13] lawyer and see if that was feasible.

[14] **COUNCILMEMBER PITTMAN:** You know, can I
[15] just say something to that real quick? I under-
[16] stand that -- you know, having the cars, living
[17] in the neighborhoods and all that. But
[18] realistically, it sounds great, but I'm not sure
[19] that I would personally want to live in the city
[20] with my family, being the size of Doraville
[21] where my children go to school. And when we
[22] visit homes at times, write tickets, arrest
[23] people, and you run into these people on the
[24] street on a daily basis, I'm not sure I'm
[25] comfortable.

[1] citizens that they owe the City? City taxes and
[2] also sanitation and everything like that. I
[3] know sanitation turns back around and pays
[4] bills, but City taxes is revenue that comes here
[5] to do things like this.

[6] We have a house over on English Oak,
[7] could never find the owner. Okay. That shows
[8] me right there, if you couldn't find that owner,
[9] then what does that household owe that you
[10] haven't collected and how many other households
[11] and businesses are in the same situation?

[12] I would like as a citizen to know where
[13] you stand on your arrears that are owed the
[14] City. And if we could work on the arrears,
[15] especially city taxes, I don't think we'd have a
[16] problem. You should not take it away from the
[17] Police Department and our safety.

[18] **UNIDENTIFIED SPEAKER:** Absolutely.
[19] ---
[20] (Applause)
[21] ---

[22] **MS. CALVERT:** We're the citizens.

[23] **UNIDENTIFIED SPEAKER:** They're all
[24] going to go to Dunwoody once you take the cars,
[25] and then where are you going to be? Are you

[1] going to police, Mr. Roche?
 [2] **COUNCILMEMBER ROCHE:** Don't look at me.
 [3] I'm just trying to balance the budget.
 [4] But you actually bring up a very good
 [5] point. Personally, I would not at all be
 [6] opposed to going through and doing an audit on
 [7] occupational taxes and all that.
 [8] **UNIDENTIFIED SPEAKER:** Citizens and
 [9] businesses.
 [10] **COUNCILMEMBER ROCHE:** Of course.
 [11] I got to believe there are a lot of
 [12] businesses here that don't have business
 [13] licenses.
 [14] **UNIDENTIFIED SPEAKER:** Absolutely.
 [15] **COUNCILMEMBER ROCHE:** If I got to have
 [16] a business license at my own little house, which
 [17] is 90-something dollars a year I have to pay for
 [18] a mailbox --
 [19] **UNIDENTIFIED SPEAKER:** But if you don't
 [20] know who owned that house and never could get to
 [21] them, how many more are the same way?
 [22] So there's monies out there you're not
 [23] collecting and you don't even know who to
 [24] collect it from.
 [25] **COUNCILMEMBER PITTMAN:** Well, there we

[1] efforts done to collect that sanitation.
 [2] And as far as the businesses having
 [3] business license, we even sent I believe Code
 [4] Enforcement out to check the businesses that
 [5] didn't have business license, which include
 [6] increase our business license revenue as well as
 [7] the fines that we charge them for not having the
 [8] business license.
 [9] We're the only city that I know of that
 [10] charges the higher of either gross receipts or
 [11] number of employees and also verifies that, has
 [12] a verification form sent in with a backup that
 [13] proves the number of employees and copy of the
 [14] tax return, which we send out additional bills
 [15] because the business license is done on an
 [16] estimate. We get additional monies from that
 [17] every year, and we have to refund very little
 [18] money for someone that has overpaid us.
 [19] So there's been drastic improvements in
 [20] collection because of the revenue that the City
 [21] is taking in including the red-light camera
 [22] tickets. So I think, even though I know that
 [23] we're still trying to get some old arrears --
 [24] sanitation, old property taxes -- there's been a
 [25] lot of collections done there.

[1] go. Maybe we should -- we should hire someone
 [2] or someone that can hunt the money down to come
 [3] up with some of the funds versus cutting budget
 [4] to a department.
 [5] **UNIDENTIFIED SPEAKER:** Absolutely.
 [6] Yes, ma'am.
 [7] **COUNCILMEMBER ALEXANDER:** My question
 [8] to you, Ms. Murphy, are there that many homes
 [9] that we could collect from?
 [10] **MS. MURPHY:** Well, since bills are done
 [11] through Dekalb County now --
 [12] **COUNCILMEMBER ALEXANDER:** Not for --
 [13] **MS. MURPHY:** -- there's a lot --
 [14] **COUNCILMEMBER ALEXANDER:** -- sani-
 [15] tation, they're not.
 [16] **MS. MURPHY:** Well, the property taxes
 [17] are done through Dekalb County now.
 [18] There are substantially good collection
 [19] rates at Dekalb County now. It goes out with
 [20] the County bill. They allow them to make
 [21] multiple payments. So that's very good
 [22] collection rates on the property taxes.
 [23] The sanitation, that revenue doesn't
 [24] pay for the sanitation expense, but of course we
 [25] still need to get it in, and there's been more

[1] **COUNCILMEMBER PITTMAN:** So what about
 [2] Council adding a surcharge versus taking away
 [3] incentives from the Police Department? What
 [4] about surcharges? How do y'all feel about that?
 [5] It is something that is occurring.
 [6] **COUNCILMEMBER ALEXANDER:** Well, that I
 [7] think the City Attorney was going to check into
 [8] that because I think he and Mr. Powell both had
 [9] discussed it.
 [10] **COUNCILMEMBER PITTMAN:** He did say it
 [11] was feasible.
 [12] **CHIEF KING:** Mr. Roche, I failed to
 [13] give you -- and I apologize for forgetting this.
 [14] We just signed the contract with John's Creek
 [15] for warrant -- for entering their warrants. So
 [16] there's an additional \$32,000 a year that will
 [17] go in from the 911 radio dispatchers.
 [18] **COUNCILMEMBER ROCHE:** Yeah, I remember
 [19] that. Thank you.
 [20] Yeah. I mean we didn't want to raise
 [21] the millage rate. I mean I was very much
 [22] against raising the millage rate, so now here we
 [23] are, and we have the choice of -- you know, I
 [24] mean a lot of the -- everyone knows, I mean, all
 [25] the costs have gone up. And so we have a cost

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[1] of spending down our savings on basically day-

[2] to-day operations. It's like taking money out

[3] of savings to pay your electric bill. And I

[4] personally don't want to have to do that, if we

[5] can.

[6] And you're right; it is tough. I mean

[7] no one -- my uncle was a lifelong policeman, and

[8] he'd come back up here from West Palm and beat

[9] me up if he thought I was, you know, not

[10] treating the Police Department correctly, you

[11] know. But we have some hard decisions to make,

[12] and it has to come from somewhere.

[13] **COUNCILMEMBER PITTMAN:** So possibly --

[14] **UNIDENTIFIED SPEAKER:** What is more

[15] important than the police? Nothing. Not the

[16] garbage.

[17] **UNIDENTIFIED SPEAKER:** That's right,

[18] Council.

[19] **UNIDENTIFIED SPEAKER:** The picking the

[20] blue glass or the green glass and all that mess

[21] we're going to put on the streets. Nothing is

[22] more important than this item.

[23] **COUNCILMEMBER ROCHE:** Well, then, you

[24] know, did you want us to raise the taxes or --

[25] **MS. CALVERT:** Yeah, you got a raise.

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[1] **UNIDENTIFIED SPEAKER:** This is a no-

[2] brainer.

[3] **UNIDENTIFIED SPEAKER:** They're giving

[4] up their lives every day. Why do we want them

[5] to give up any more?

[6] **COUNCILMEMBER ROCHE:** No, no. I under-

[7] stand that better than --

[8] **MS. CALVERT:** I don't think our Chief

[9] would ask for anything more than what Doraville

[10] could provide.

[11] **COUNCILMEMBER PITTMAN:** So could we

[12] look at surcharges versus the other? I mean

[13] could we --

[14] **UNIDENTIFIED SPEAKER:** Surcharges for

[15] what?

[16] ---

[17] (Overspeaking)

[18] ---

[19] **MAYOR JENKINS:** One at a time.

[20] **COUNCILMEMBER ALEXANDER:** Every

[21] citation issued would have a surcharge on it.

[22] So the violator would be --

[23] **UNIDENTIFIED SPEAKER:** That's all --

[24] **COUNCILMEMBER ALEXANDER:** -- paying the

[25] surcharge.

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[1] **UNIDENTIFIED SPEAKER:** -- right with

[2] me.

[3] **CHIEF KING:** The City of Holly Springs

[4] and the City of Atlanta have instituted a \$15 --

[5] \$12 to \$15 surcharge for all moving violations

[6] as an effort to supplement their budget because

[7] of the fuel.

[8] **UNIDENTIFIED SPEAKER:** That's fine.

[9] **COUNCILMEMBER PITTMAN:** So in your

[10] opinion, Chief, how fast do you think we could

[11] implement that?

[12] **CHIEF KING:** Ma'am, you-all are the

[13] decisionmakers on that end. And the court, I

[14] mean I don't touch any of that, any of that

[15] money ever, so. Goes from the courthouse to

[16] here, so.

[17] **COUNCILMEMBER PITTMAN:** The whole

[18] process of --

[19] **CHIEF KING:** From the point --

[20] **COUNCILMEMBER PITTMAN:** Right. If

[21] we --

[22] **CHIEF KING:** From the point that the

[23] City Council passes the bill --

[24] **COUNCILMEMBER PITTMAN:** Correct.

[25] **CHIEF KING:** -- you would put a -- you

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[1] would put a -- you know, a notification period.

[2] Then it goes, the courthouse gets notified and

[3] then they start assessing it on the citations

[4] that come from the point of the Council's

[5] decision forward.

[6] **COUNCILMEMBER FLEMING:** And the average

[7] number of tickets issued per month or fines?

[8] **CHIEF KING:** The courthouse would have

[9] to provide those, ma'am. I don't -- I don't

[10] have that data.

[11] **COUNCILMEMBER FLEMING:** Those tickets

[12] that you or your department would do.

[13] **CHIEF KING:** Yes, ma'am. The problem

[14] is is the number of tickets that we write does

[15] not correspond exactly to the number of tickets

[16] that the courthouse, that they receive fines.

[17] **COUNCILMEMBER FLEMING:** I see.

[18] **CHIEF KING:** People are -- you know,

[19] they are not -- you know, they prove they're not

[20] guilty or the judge gives them a break or you

[21] name it.

[22] **COUNCILMEMBER ALEXANDER:** If we add a

[23] surcharge to the tickets, how does that affect

[24] all the State-mandated add-ons that go onto the

[25] citation?

[1] **CHIEF KING:** Those are standard add-
 [2] ons, ma'am. They're --
 [3] **COUNCILMEMBER ALEXANDER:** So we would
 [4] still get our whole \$12 or whatever.
 [5] **CHIEF KING:** You still would get those.
 [6] My recommendation is that if we do look
 [7] at this, that the City gets their monies first
 [8] instead of -- because a lot of people would go
 [9] -- you know, a lot of people --
 [10] In the past, we had a problem where we
 [11] would send the monies to the State, and people
 [12] would appeal or something would happen, and the
 [13] State would keep their money but the City would
 [14] end up losing their portion. For example, if a
 [15] person fails to appear and they post a bond and
 [16] they just don't show up in court, the City would
 [17] already have paid those monies to the State but
 [18] then the City got caught -- you know, basically
 [19] would end up losing.
 [20] So my recommendation --
 [21] **MAYOR JENKINS:** You're saying we can
 [22] take it out before we send it.
 [23] **CHIEF KING:** My recommendation is that
 [24] you determine who paid their fine, take the
 [25] City's fee into the general fund first, and then

[1] Basically all I'd have to do is contact
 [2] CourtWare, which is the --
 [3] **COUNCILMEMBER PITTMAN:** Well, we --
 [4] **MS. RIVERA:** -- software program that
 [5] we use; contact them, get them to put that
 [6] information in our system.
 [7] **COUNCILMEMBER PITTMAN:** Personally, I
 [8] would prefer to do the surcharges if we can
 [9] motivate that and get it going quick versus
 [10] taking away incentives.
 [11] **UNIDENTIFIED SPEAKER:** That's right;
 [12] absolutely.
 [13] **UNIDENTIFIED SPEAKER:** Yes.
 [14] **COUNCILMEMBER ROCHE:** Versus bringing
 [15] us into line with Dekalb County?
 [16] **COUNCILMEMBER FLEMING:** Can we overview
 [17] for just a second. We've reduced your budget by
 [18] 70,000, correct, for computer systems, and it's
 [19] down to thirty.
 [20] So the hundred and twenty-two that we
 [21] were trying to find -- that was 70,000; correct?
 [22] **MS. MURPHY:** (Nods head affirmatively.)
 [23] **COUNCILMEMBER FLEMING:** The 96,000 that
 [24] was budgeted for police vehicles is now sixty-
 [25] six, so that's an additional thirty.

[1] send the money to the State. The State is
 [2] always going to want their money, but I think
 [3] that the City ought -- since we're actually
 [4] collecting the money for the State coffers, I
 [5] think --
 [6] **MAYOR JENKINS:** If they're proven not
 [7] guilty, could we still keep that surcharge?
 [8] **CHIEF KING:** No, sir.
 [9] **COUNCILMEMBER PITTMAN:** No, sir.
 [10] **CHIEF KING:** I mean I would -- it would
 [11] never happen.
 [12] **COUNCILMEMBER PITTMAN:** No.
 [13] **CHIEF KING:** If they're not guilty,
 [14] they will get all their bond returned.
 [15] You know, we will still continue trying
 [16] to search the technologies to --
 [17] **COUNCILMEMBER ALEXANDER:** I guess --
 [18] the court clerk is here. I guess our concern is
 [19] best case scenario, if we were able to pass
 [20] something like this on Monday night, how long
 [21] would it take to add a surcharge to tickets?
 [22] How long would it take from the time Council
 [23] passes that until we start getting it rolling
 [24] in?
 [25] **MS. RIVERA:** It shouldn't take long.

[1] So that's a hundred of the one twenty-
 [2] two; is that not correct?
 [3] **MS. MURPHY:** (Nods head affirmatively.)
 [4] **COUNCILMEMBER ALEXANDER:** And then
 [5] another nine for the uniforms.
 [6] **COUNCILMEMBER FLEMING:** I'm sorry?
 [7] **COUNCILMEMBER ALEXANDER:** Nine thousand
 [8] for uniforms.
 [9] **CHIEF KING:** Nine thousand for
 [10] uniforms.
 [11] **COUNCILMEMBER FLEMING:** So we're only
 [12] eleven away, but we don't have to take it out of
 [13] the Police Department's budget.
 [14] - - -
 [15] (Applause)
 [16] - - -
 [17] **COUNCILMEMBER BATES:** Before we move
 [18] on, Rhonda has compiled a list of the planning
 [19] and zoning fees and a comparison report. I
 [20] haven't looked at this. I literally just got
 [21] it. So there's the possibility of us looking
 [22] at, you know, on the revenue side of -- through
 [23] comparative building permit fees, variance fees,
 [24] things along that nature, of looking at our
 [25] revenue side. If we are in fact going to be the

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[1] hotbed of development that's coming, then let's
[2] make sure that we're on track with what our
[3] neighbors are charging and look at our revenue
[4] side as well.
[5] - - -
[6] (Overspeaking)
[7] - - -
[8] **MS. MURPHY:** The Mayor has already
[9] increased the building permit, so I wanted to
[10] take care of that and --
[11] - - -
[12] (Overspeaking)
[13] - - -
[14] **COUNCILMEMBER ROCHE:** But wouldn't
[15] permit fees normally be used for future
[16] development?
[17] **COUNCILMEMBER BATES:** General fund just
[18] like the court fines and occupation taxes and
[19] property taxes. It's all part of the big fund.
[20] It's not broken down by department.
[21] **COUNCILMEMBER ROCHE:** Oh, I understand
[22] that it isn't broken down by department. But I
[23] would think a good practice would be if you take
[24] in money from the building, we would want to use
[25] that money for --

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[1] **COUNCILMEMBER BATES:** Well, under that
[2] theory, then we would have 3.2 million dollars
[3] for the Police Department.
[4] **COUNCILMEMBER ROCHE:** Never mind.
[5] **MAYOR JENKINS:** There's nothing from
[6] the building department (inaudible) general
[7] fund.
[8] **MS. MURPHY:** But we have to be careful
[9] with that, Mayor. We can't start charging extra
[10] fees. We've got to be in line with other
[11] cities, in line with our cost of our building
[12] department.
[13] **MAYOR JENKINS:** We are.
[14] **COUNCILMEMBER FLEMING:** We need twelve-
[15] five.
[16] **COUNCILMEMBER ALEXANDER:** Could we go
[17] on now? Are we done grilling the Chief?
[18] **COUNCILMEMBER PITTMAN:** Well, can we
[19] come to a consensus on maybe the surcharge
[20] versus the cars so we can ease their mind?
[21] **MR. LIVINGSTON:** While we're on the
[22] Police Department, can I say something? As one
[23] of y'all's constituents, I don't know that I
[24] like what I've been hearing at this meeting and
[25] the one just past.

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[1] I think it's well known that we have
[2] one of the best police departments in the
[3] country.
[4] - - -
[5] (Applause)
[6] - - -
[7] **MR. LIVINGSTON:** We've got a staff
[8] that's second to none, and the Police Department
[9] is well run. There is no doubt about it. The
[10] leadership of this department is outstanding.
[11] And you-all -- you think you're trying
[12] to work on the budget and save us money and do
[13] stuff, but I think you're -- you're in left
[14] field on part of it. You're trying to micro-
[15] manage what they do here, and we're talking
[16] about small items.
[17] In the last couple years, the Council
[18] has approved contracts for consulting jobs
[19] throughout the city varying from 20 to 30 to 50
[20] to 100 thousand dollars, some of which we got
[21] very little for our money. And you cared
[22] nothing about this. You did nothing. I can't
[23] tell you how much money we wasted, and y'all
[24] don't have to admit it. Everybody knows this.
[25] But yet, here we are talking about nickel and

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[1] dime, and, you know, your time could be better
[2] spent.
[3] You know, when we talk about the Police
[4] Department personnel that take cars home,
[5] there's no doubt about it. This is the thing to
[6] do. They're on-call. They've got the cars.
[7] They've got the equipment. They've got
[8] everything they need. You-all have spent 30 or
[9] 40 minutes talking about cars and, you know,
[10] taking away from these people, you know, and
[11] there's a good chance we're going to lose people
[12] if we do it.
[13] I mean get with it. You know, this
[14] isn't this hard. There are some of you that
[15] still don't even know about forfeiture money.
[16] I've learned about that. It's not that hard.
[17] These people know what to do. They do
[18] everything right. And I ask all of you to study
[19] a little bit and get with this thing. We're
[20] peeing in the wind here, folks.
[21] **UNIDENTIFIED SPEAKER:** Pennywise and
[22] pound foolish.
[23] **MR. LIVINGSTON:** We got some of the
[24] best people in the world here. Let them run it.
[25] **MAYOR JENKINS:** This is a part of the

[1] budget process, sir. This is part of the budget
[2] process. We make up a budget, we come to the
[3] table and we work it out, and that's exactly
[4] what we're doing.

[5] **MR. LIVINGSTON:** Well, I know.

[6] **MAYOR JENKINS:** If we have to do it a
[7] nickel and dime at a time, fine.

[8] **MR. LIVINGSTON:** Well, you know, but be
[9] realistic about taking cars away. Everybody
[10] knows that that's just not something you do.

[11] **MAYOR JENKINS:** I understand, and I
[12] think we've pretty well got that worked out,
[13] don't you?

[14] **MR. LIVINGSTON:** Well, I don't know.
[15] It's hard to tell.

[16] **MAYOR JENKINS:** Well, we have.

[17] **MR. LIVINGSTON:** Well, I tell you, the
[18] last -- the last couple of -- this meeting and
[19] the work session, the last work session, you
[20] know, it's kind of like there was -- you know,
[21] you had some personal agendas. That's with the
[22] Police Department. You give them a hard time.
[23] And folks, we don't need to give these folks a
[24] hard time. They're good people, and we need
[25] them, and by golly I stand up for them.

[1] pulling it out from somewhere else?

[2] **COUNCILMEMBER ALEXANDER:** Do you have
[3] any idea of the number of tickets you process,
[4] say, in a month? Any way to guess?

[5] **MS. RIVERA:** Right now?

[6] **COUNCILMEMBER ALEXANDER:** Because my
[7] understanding by watching the news on these two
[8] cities and their proposals, it's per citation.

[9] **MS. RIVERA:** Gosh.

[10] **COUNCILMEMBER ALEXANDER:** And that
[11] would be only --

[12] **CAPTAIN BROWN:** Traffic.

[13] **COUNCILMEMBER ALEXANDER:** Captain, that
[14] would only be applicable to citations that you
[15] write. We cannot add any surcharge on the red-
[16] light camera ticket; correct?

[17] **CAPTAIN BROWN:** No. That's set. You
[18] can't change the red light.

[19] **CHIEF KING:** Yeah. The red-light
[20] cameras, sir, are capped at \$70.

[21] I get yellow notes handed to me, and I
[22] don't know where they came from.

[23] Ma'am, to answer your question, it
[24] looks like about eighteen -- 1,856 tickets per
[25] month.

[1] **MAYOR JENKINS:** We're working on it.

[2] ---
[3] (Applause)

[4] ---
[5] **MAYOR JENKINS:** We're not going to hurt
[6] the Police Department. As I said, this is a
[7] budget process. This is something we go
[8] through. And without this, we can't get it
[9] worked out. If we were not -- if the economy
[10] wasn't like it was, I could have probably made
[11] up this budget and come up here and say, "This
[12] is a balanced budget," lay it down and it's
[13] done. But it's not. We have to go through this
[14] to balance it.

[15] So yes, we're working on the Police
[16] Department. Most everything that's been
[17] proposed have been taken care of.

[18] **COUNCILMEMBER PITTMAN:** I'm just going
[19] to say to Maria before we move on, so the Chief
[20] will know, could we kind of come to -- again, I
[21] really don't want to support taking police cars.
[22] Could we maybe check into the surcharge?

[23] **COUNCILMEMBER ALEXANDER:** Uh-huh.

[24] **COUNCILMEMBER PITTMAN:** Can we do that?
[25] Would that be something we could do rather than

[1] **COUNCILMEMBER BATES:** How many?

[2] **CHIEF KING:** 1,856 tickets per month is
[3] the average.

[4] **COUNCILMEMBER FLEMING:** Eighteen five,
[5] if we only charge \$10.

[6] **MS. MURPHY:** It's only on moving
[7] violations.

[8] **COUNCILMEMBER FLEMING:** I'm sorry.

[9] **CHIEF KING:** And the average is \$15 per
[10] ticket.

[11] **CAPTAIN BROWN:** For the surcharge.

[12] **CHIEF KING:** For the surcharge,
[13] which'll be \$27,840 a month.

[14] **COUNCILMEMBER FLEMING:** But we would
[15] have to be giving a portion of that \$15 to --

[16] **CHIEF KING:** That's just the surcharge
[17] part of those tickets.

[18] **COUNCILMEMBER BATES:** That will be
[19] ours.

[20] **CHIEF KING:** For example, ma'am, a DUI
[21] would be \$750 for the DUI, then the \$15 for the
[22] surcharge, and then the fees for the State on
[23] top of that. Ends up being over \$1300, \$1200 or
[24] \$1300.

[25] **COUNCILMEMBER ROCHE:** Take what you

[1] don't need and we can put it into our
 [2] development.
 [3] **CHIEF KING:** Sir, what you do with it,
 [4] it all goes into the general fund, sir.
 [5] **COUNCILMEMBER ALEXANDER:** Okay. I
 [6] guess -- Mr. Spangler brought up something that
 [7] is true. I know on DUI violations, oftentimes
 [8] multiple tickets are written --
 [9] **CHIEF KING:** That's correct.
 [10] **COUNCILMEMBER ALEXANDER:** -- to ensure
 [11] prosecution takes place.
 [12] **CHIEF KING:** The probable cause ticket
 [13] for like weaving in between lanes, for example,
 [14] or running a red light or something like that,
 [15] yes.
 [16] **COUNCILMEMBER ALEXANDER:** So the
 [17] surcharge would only be applicable to the actual
 [18] ticket that was prosecuted and not any citations
 [19] that were dismissed. So that 1856 --
 [20] **CHIEF KING:** Only the tickets that got
 [21] prosecuted.
 [22] Normally, you know, for example, on a
 [23] DUI, ma'am, you will have at least two or three
 [24] tickets prosecuted because you want to make sure
 [25] that you have ample probable cause. In case one

[1] \$120,000 a year.
 [2] **CHIEF KING:** Thank God you're good at
 [3] math, sir.
 [4] **COUNCILMEMBER SPANGLER:** Out of 1856
 [5] tickets, probably 1500 of them would be actually
 [6] -- the fines would be paid, I would say, on at
 [7] least 1500. Wouldn't that be reasonable?
 [8] **MS. RIVERA:** Well, that's --
 [9] **CHIEF KING:** That's about right.
 [10] **MS. RIVERA:** -- about 75 percent of
 [11] them.
 [12] **COUNCILMEMBER SPANGLER:** So that would
 [13] be \$150,000 at \$10.
 [14] **COUNCILMEMBER FLEMING:** Would it not be
 [15] appropriate -- and correct me if my thinking is
 [16] incorrect -- would it not be appropriate to put
 [17] this \$10 surcharge back into the police budget
 [18] specifically rather than the general fund?
 [19] **COUNCILMEMBER BATES:** I would think we
 [20] could do that.
 [21] **MS. MURPHY:** All the revenues are sort
 [22] of together for our audit purposes. We don't
 [23] put credits against the expense accounts. All
 [24] the revenues and reimbursements and all that.
 [25] **COUNCILMEMBER FLEMING:** I see. Thank

[1] ticket gets dismissed, the DUI would not be.
 [2] **COUNCILMEMBER ALEXANDER:** If we based
 [3] an estimate on 1500 tickets a month to
 [4] incorporate possibly not every single ticket
 [5] reaching the prosecution stage and then
 [6] calculate it, what were the 1500?
 [7] **COUNCILMEMBER BATES:** I even did it at
 [8] a thousand at \$10 and that's the hundred --
 [9] **COUNCILMEMBER ALEXANDER:** You think
 [10] 1000 dollars a -- so a thousand tickets out of
 [11] almost 2,000 --
 [12] **CHIEF KING:** That would be --
 [13] **COUNCILMEMBER ALEXANDER:** -- is all
 [14] that would be prosecuted?
 [15] **CHIEF KING:** -- playing it very safe.
 [16] **COUNCILMEMBER BATES:** If we get 1000
 [17] tickets at \$10 a ticket, that's \$120,000 in
 [18] revenue.
 [19] ---
 [20] (Overspeaking)
 [21] ---
 [22] **CHIEF KING:** You'll get a lot less
 [23] grief at \$10 a surcharge.
 [24] **COUNCILMEMBER BATES:** That's 1000
 [25] tickets a month, 12 months, \$10 a ticket;

[1] you.
 [2] **COUNCILMEMBER ALEXANDER:** The Chief
 [3] could come back before the Council at mid-year.
 [4] **CHIEF KING:** At mid-year if I need it.
 [5] Normally, ma'am, it goes into the general fund
 [6] along with every other department's fine, you
 [7] know.
 [8] **MS. MURPHY:** Exactly where their fines
 [9] are already.
 [10] **COUNCILMEMBER FLEMING:** Can we add a
 [11] second line item on the revenues?
 [12] **MS. MURPHY:** We can, yes.
 [13] **MAYOR JENKINS:** Do we want to get that
 [14] going (inaudible)?
 [15] **COUNCILMEMBER BATES:** I think --
 [16] **COUNCILMEMBER ALEXANDER:** Yes, sir.
 [17] Absolutely.
 [18] **COUNCILMEMBER BATES:** -- we should.
 [19] **MAYOR JENKINS:** And do we need to get a
 [20] motion to go ahead and do that?
 [21] **COUNCILMEMBER BATES:** Can we do it
 [22] tonight?
 [23] **COUNCILMEMBER PITTMAN:** It's a special
 [24] call meeting.
 [25] **COUNCILMEMBER BATES:** Well, this is --

[1] yeah, I'll --

[2] **COUNCILMEMBER PITTMAN:** Want me to make

[3] a mo- --

[4] **COUNCILMEMBER BATES:** Go ahead.

[5] **COUNCILMEMBER PITTMAN:** I'll make a

[6] motion to do -- how many? Do we want to do a

[7] \$10 surcharge? -- \$10 surcharge. What's the

[8] proper word? "Moving violation" and that's all?

[9] **CAPTAIN BROWN:** That's all tickets?

[10] **COUNCILMEMBER PITTMAN:** All tickets

[11] issued.

[12] **COUNCILMEMBER ALEXANDER:** All moving

[13] violations.

[14] **COUNCILMEMBER PITTMAN:** And others.

[15] **COUNCILMEMBER ALEXANDER:** Even the

[16] Quality of Life citations?

[17] **COUNCILMEMBER SPANGLER:** No.

[18] **COUNCILMEMBER PITTMAN:** No.

[19] **COUNCILMEMBER ALEXANDER:** That's what

[20] I'm asking.

[21] **COUNCILMEMBER SPANGLER:** Just the

[22] moving.

[23] **CHIEF KING:** How about all traffic

[24] violations?

[25] **COUNCILMEMBER PITTMAN:** All traffic

[1] you'll take in, does that increase the

[2] percentage of money taken in by the Police

[3] Department as far as the tickets per se for the

[4] State of Georgia? I mean it's a Ludowici rule

[5] where 40 percent of the income --

[6] **CHIEF KING:** Mr. Hart, you know, it's

[7] easy to take shots and throw the innuendos out

[8] there, sir, but I disagree with you. This

[9] police department and the city does not operate

[10] like Ludowici. You have seen us day in and day

[11] out. And I'm sorry about your personal

[12] situation with us, sir, but that has nothing to

[13] do with the way we do business.

[14] **MR. HART:** I'm not getting into a

[15] personal situation, John. This is business.

[16] **CHIEF KING:** Well, sir, you compared us

[17] with Ludowici, sir, and I think that's unfair.

[18] **MR. HART:** I asked about the Ludowici

[19] rule. In other words, the police department

[20] cannot operate, basically fund the city out of

[21] it's -- you know.

[22] **CHIEF KING:** That is correct, sir.

[23] **MR. HART:** I wasn't accusing --

[24] **CHIEF KING:** Well, sir --

[25] **MR. HART:** -- Doraville of doing that.

[1] violations.

[2] **COUNCILMEMBER ALEXANDER:** Yeah, okay.

[3] **CHIEF KING:** I would recommend against

[4] the Quality of Life.

[5] **COUNCILMEMBER SPANGLER:** Chief, on

[6] these 1,856 tickets, that's all moving

[7] violations?

[8] **CHIEF KING:** That is all traffic viola-

[9] tions.

[10] **COUNCILMEMBER SPANGLER:** Okay. Traffic

[11] violations.

[12] **CHIEF KING:** I wouldn't recommend to

[13] use the Quality of Life.

[14] ---

[15] (Overspeaking)

[16] ---

[17] **MAYOR JENKINS:** Hold on. Tom, what

[18] have you got to say?

[19] **MR. HART:** I think what you're doing

[20] here is instead of fixing the problem, the cost

[21] per mile of the police cars, et cetera, that the

[22] first chance to raise the taxes -- and this is a

[23] tax increase -- you went right to the tax

[24] increase. You made the easy choice.

[25] And I wonder if you know the \$120,000

[1] **CHIEF KING:** -- If you just took a --

[2] just took a moment before you throw Ludowici

[3] rule and just read the law, sir. The law is

[4] very clear. The city does not operate off of

[5] more than 40 percent revenues from (inaudible).

[6] **MR. HART:** I just simply asked how that

[7] affected the (inaudible).

[8] **CHIEF KING:** Last time the city came

[9] even close to operating under that line was when

[10] Ron Davis was the Chief of Police, sir --

[11] **MR. HART:** Okay.

[12] **CHIEF KING:** -- and that was a long

[13] time ago.

[14] **MR. HART:** I'm sorry I --

[15] **CHIEF KING:** I will assure you, sir --

[16] **MR. HART:** I'm sorry I --

[17] **CHIEF KING:** -- that I will not ---

[18] **MR. HART:** -- hit a raw nerve.

[19] **CHIEF KING:** -- let the city

[20] (inaudible).

[21] Sir, I will promise you, I will give

[22] you my word, that the City of Doraville Police

[23] Department will not operate that way.

[24] **MR. HART:** Well, we get back to the

[25] same question. If the Code Enforcement vehicles

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[1] has something less expensive, that gets better
 [2] fuel mileage and is a little more green than it
 [3] is now --
 [4] **COUNCILMEMBER BATES:** Yes.
 [5] **COUNCILMEMBER ALEXANDER:** He's got one
 [6] in his budget.
 [7] **COUNCILMEMBER BATES:** We've got --
 [8] - - -
 [9] (Overspeaking)
 [10] - - -
 [11] **MR. HART:** Instead of addressing costs
 [12] here, we took an immediate step and went for a
 [13] tax increase.
 [14] That's all I have to say.
 [15] **MAYOR JENKINS:** Thank you.
 [16] I'm going to call for that motion.
 [17] **COUNCILMEMBER PITTMAN:** I make a motion
 [18] that we add a surcharge to all traffic tickets,
 [19] \$10, traffic violations starting immediately
 [20] after I guess Mr. Weed does the research.
 [21] **COUNCILMEMBER SPANGLER:** Second.
 [22] **COUNCILMEMBER PITTMAN:** Mr. Spangler
 [23] seconded.
 [24] **MAYOR JENKINS:** Any more discussion?
 [25] **MS. RIVERA:** But it would have to

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[1] actually -- now that I think better about it, we
 [2] can make it effective, it's like tickets as of a
 [3] certain date.
 [4] **CHIEF KING:** From the date of their
 [5] passage, any tickets beyond that, they will be
 [6] incorporated into that.
 [7] **MS. RIVERA:** That's correct.
 [8] **CHIEF KING:** Once they notify you and
 [9] the court notifies you that they've passed the
 [10] ordinance, then the assessment will go in.
 [11] **UNIDENTIFIED SPEAKER:** Aren't the other
 [12] cities getting fifteen?
 [13] **CHIEF KING:** Yes, sir.
 [14] **UNIDENTIFIED SPEAKER:** Why don't we go
 [15] fifteen?
 [16] **UNIDENTIFIED SPEAKER:** No, no, no, no.
 [17] **UNIDENTIFIED SPEAKER:** Don't get
 [18] greedy. We don't need to be greedy.
 [19] **MAYOR JENKINS:** Any more discussion?
 [20] Call the roll.
 [21] **CLERK BLACKMON:** Councilmember
 [22] Alexander?
 [23] **COUNCILMEMBER ALEXANDER:** Yes.
 [24] **CLERK BLACKMON:** Councilmember Bates?
 [25] **COUNCILMEMBER BATES:** Yes.

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[1] **CLERK BLACKMON:** Councilmember Fleming?
 [2] **COUNCILMEMBER FLEMING:** Yes.
 [3] **CLERK BLACKMON:** Councilmember Pittman?
 [4] **COUNCILMEMBER PITTMAN:** Yes.
 [5] **CLERK BLACKMON:** Councilmember Roche?
 [6] **COUNCILMEMBER ROCHE:** Yes.
 [7] **CLERK BLACKMON:** Councilmember
 [8] Spangler?
 [9] **COUNCILMEMBER SPANGLER:** Yes.
 [10] **MAYOR JENKINS:** Okay. Do we need a few
 [11] more --
 [12] **CHIEF KING:** Do you have any more
 [13] questions for me? Thank you.
 [14] - - -
 [15] (Recess)
 [16] - - -
 [17] **MAYOR JENKINS:** Meeting come to order.
 [18] What's next?
 [19] **COUNCILMEMBER ALEXANDER:** Animal
 [20] control.
 [21] **MAYOR JENKINS:** Do you have any --
 [22] **COUNCILMEMBER PITTMAN:** Questions? We
 [23] have two.
 [24] **COUNCILMEMBER ALEXANDER:** Yeah, I have
 [25] a question.

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[1] **COUNCILMEMBER PITTMAN:** And I think our
 [2] questions might be the same. About the
 [3] microchip?
 [4] **COUNCILMEMBER ALEXANDER:** Yeah, that's
 [5] mine.
 [6] **COUNCILMEMBER PITTMAN:** Yeah, that's
 [7] mine too. The microchip?
 [8] **COUNCILMEMBER ALEXANDER:** Yeah. I had
 [9] asked previously if Mr. Chupp had purchased a
 [10] microchip reader -- a dual frequency, I believe
 [11] it's called, microchip reader -- to help
 [12] identify dogs, and you were going to check into
 [13] if he has.
 [14] **MS. MURPHY:** He's going to be able to
 [15] get that for free, from what I understand.
 [16] **COUNCILMEMBER ALEXANDER:** Okay. Good.
 [17] **MS. MURPHY:** And he's getting a
 [18] computer transferred, I think from City Hall,
 [19] and I believe --
 [20] **COUNCILMEMBER PITTMAN:** He's doing
 [21] what? I'm sorry.
 [22] **MS. MURPHY:** Getting a computer at
 [23] least transferred from City Hall, a newer
 [24] computer.
 [25] **COUNCILMEMBER PITTMAN:** It's going to

[1] be in his office?
[2] **MS. MURPHY:** Yes. But he also wants
[3] internet. He needs to be able to access certain
[4] sites to be able to read the chip.

[5] **COUNCILMEMBER ROCHE:** I thought part of
[6] the deal with the new web site was that if he
[7] picked up an animal, we would give him a little
[8] digital camera and he could photograph the
[9] animal and put it on the Doraville web site.
[10] That way, if your dog goes missing in the first
[11] place, you look at the Doraville web site until
[12] you've got your dog.

[13] **MS. MURPHY:** I guess he could do that
[14] too.

[15] **COUNCILMEMBER PITTMAN:** Is it necessary
[16] for him to --

[17] **MS. MURPHY:** He could have the newer
[18] computer and still come to City Hall or the
[19] library for the internet part. I could talk to
[20] him some more about it. But he did mention he'd
[21] like to have access to the internet.

[22] **COUNCILMEMBER FLEMING:** You know, there
[23] are so many different resources available to him
[24] on the internet versus what we have available
[25] for him right now. I don't see any reason why

[1] warranty?

[2] **CHIEF KING:** Yes, sir.

[3] **CHIEF BROWN:** It sure is. It should
[4] be. It's less than a year old.

[5] **COUNCILMEMBER ALEXANDER:** Okay. So
[6] this \$2,900 repair and parts I think could
[7] probably be reduced to pick up the cost of the
[8] internet?

[9] **MS. MURPHY:** Possibly. Very possibly
[10] could.

[11] **MAYOR JENKINS:** Internet total, what
[12] would you think it would be? \$3,000?

[13] **MS. MURPHY:** No, sir.

[14] **COUNCILMEMBER SPANGLER:** No. It would
[15] be about three.

[16] **COUNCILMEMBER BATES:** Three or four
[17] hundred.

[18] **MAYOR JENKINS:** Well, just cut your
[19] minor repairs in half. Would that be --

[20] **COUNCILMEMBER SPANGLER:** I don't think
[21] we want to quite cut it in half.

[22] **MAYOR JENKINS:** Well, most of the
[23] repairs is done in Maintenance, anyway.

[24] **COUNCILMEMBER SPANGLER:** Okay. Well,
[25] if you think you can cut them in half

[1] we should . . .

[2] **COUNCILMEMBER BATES:** What would that
[3] be, a cost to us?

[4] **MS. MURPHY:** Maybe it could be \$30 to
[5] \$40 a month maybe. It may be that we can get
[6] him on the wireless system if we put something
[7] over at the maintenance building along with some
[8] of the other wireless that we have, because the
[9] more of those that we do, the lower the price
[10] per month.

[11] **COUNCILMEMBER ALEXANDER:** And I think I
[12] asked this question before. His truck obviously
[13] is demised, and the Police Department was going
[14] to purchase a hybrid and then give him a truck.

[15] **MS. MURPHY:** Right. And we just
[16] received the insurance money.

[17] **COUNCILMEMBER ALEXANDER:** So you got
[18] the money and that just goes back into the
[19] general fund?

[20] **MS. MURPHY:** Yes.

[21] **COUNCILMEMBER ALEXANDER:** Okay. All
[22] right.

[23] **COUNCILMEMBER ALEXANDER:** Now, with
[24] this truck that he's getting, it's going to have
[25] low mileage, and I'm sure it's still under

[1] (inaudible).

[2] **MAYOR JENKINS:** Yes, ma'am.

[3] **UNIDENTIFIED:** Yes. Could I ask one
[4] quick question while we're talking about animal
[5] control? It's been months ago when we had the
[6] chow running in our neighborhood. I talked to
[7] Dennis about tranquilizer gun and tranquilizer,
[8] and the police may know something about this.
[9] Because there was not a vet in the city of
[10] Doraville, there has to be certain stipulations
[11] for buying this medicine that goes in the
[12] tranquilizer gun and someone being certified.
[13] Could we briefly go over that a little bit and
[14] find out, is Dennis certified? can he do this?
[15] how can he have access to this? because there
[16] may be times that he may need to do this.

[17] And the chow is gone now, but at the
[18] time we were trying to capture this dog, it was
[19] some concern about Dennis not having the
[20] capabilities for some reason with medication or
[21] certification or to use a tranquilizer gun for
[22] animals, especially a domestic dog.

[23] **MAYOR JENKINS:** We've tried every way.
[24] We got his certification and we couldn't buy the
[25] liquid if you want to call it that. He cannot

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[1] buy -- they will not sell him the liquid. It
[2] has to go through the County, and I think
[3] they've even cut the County out on it.
[4] **UNIDENTIFIED SPEAKER:** Well, I did talk
[5] to Pleasant Hill Animal Hospital, Dr. Allen, and
[6] I think he was able to get it from him at one
[7] time.
[8] So what does he have to do? He has to
[9] call on Dekalb to come do it for him?
[10] **MAYOR JENKINS:** Mr. Allen was the one
[11] that cut out the tranquilizer. He couldn't sell
[12] it to us anymore.
[13] John, could you answer that?
[14] **CHIEF KING:** Ma'am, the problem is that
[15] the liquid is a Schedule II drug.
[16] **UNIDENTIFIED SPEAKER:** Right.
[17] **CHIEF KING:** And there's a requirement
[18] for storage and certification. A veterinarian
[19] had to certify before he could -- before Dennis,
[20] and the veterinarian would not do that.
[21] **UNIDENTIFIED SPEAKER:** Okay.
[22] **CHIEF KING:** The veterinarian says,
[23] "I'm not going to issue a Schedule II drug."
[24] **UNIDENTIFIED SPEAKER:** So who is?
[25] Dekalb County Animal Control? Are they --

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[1] **CHIEF KING:** Yes, ma'am. They are
[2] having some alternatives, but even they are
[3] under an incredible amount of scrutiny because
[4] it's a Schedule II drug. So if somebody gets a
[5] hold of it, you know --
[6] **UNIDENTIFIED SPEAKER:** I see.
[7] **CHIEF KING:** -- it's a narcotic.
[8] **UNIDENTIFIED SPEAKER:** I see. Thank
[9] you.
[10] **COUNCILMEMBER FLEMING:** I don't mean to
[11] sound cruel, but what about a taser?
[12] **CHIEF KING:** It's actually effective.
[13] He will have to go through the
[14] training.
[15] **COUNCILMEMBER SPANGLER:** Has it been
[16] tested on animals?
[17] **CHIEF KING:** It has been tested.
[18] **CAPTAIN BROWN:** We've actually used it
[19] in the city, the officers have.
[20] **COUNCILMEMBER SPANGLER:** Without any
[21] adversity?
[22] **UNIDENTIFIED SPEAKER:** He might need
[23] something other than a net.
[24] **CHIEF KING:** But Dennis would have to
[25] go through the training, and I don't know if

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[1] Dennis wants to go through this particular
[2] training. It requires him getting tased.
[3] **UNIDENTIFIED SPEAKER:** Oh, my goodness.
[4] **CHIEF KING:** Believe me, I went through
[5] the training, and I will never go through the
[6] training again.
[7] **MAYOR JENKINS:** We'll check and see if
[8] there's any changes.
[9] **MR. HART:** I had a question I need to
[10] clarify. Is Dennis going to receive a computer
[11] that he can use that has at least XP or better?
[12] B, is he going to have access to a camera so he
[13] could take a picture of the animals so that he
[14] could that day put them on the internet on the
[15] web site?
[16] At one time when we set up the web
[17] site, each department head was going to have a
[18] mini editor so that each department head could
[19] access it that day to update their information
[20] that day, and I would like to know what happened
[21] to that.
[22] Is it -- the internet access in
[23] Dennis's building over there, since Comcast
[24] Cable is in every building in the city that's
[25] owned by the city. All these buildings have

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[1] Comcast Cable run to them. So are they going to
[2] put a wireless box over there in the Maintenance
[3] Department so they can use wireless or are you
[4] going to hook a box to Dennis's place so he's
[5] got access to Comcast for the internet?
[6] **MS. MURPHY:** That's what I just
[7] mentioned to the Council as possible.
[8] **MR. HART:** Okay. I just wanted to
[9] clarify that.
[10] We talked about he has a camera. Can
[11] he download that the day he gets the animals so
[12] he could put it on the internet and put it on
[13] the web site so there's the missing pet. Is
[14] that a reality or what are we doing?
[15] **CLERK BLACKMON:** It's a reality.
[16] **COUNCILMEMBER ROCHE:** Makes sense to
[17] me. I mean that's the whole point of having a
[18] web site.
[19] **MR. HOWE:** Well, that's very possible.
[20] It's something we could definitely do, but it's
[21] the first time I've heard about it. And I --
[22] you know, I've begged and pleaded with
[23] department heads to give me, you know, ideas,
[24] what they want. You know, I haven't gotten
[25] them, so.

[1] **COUNCILMEMBER ROCHE:** Why not have the
[2] department heads have access to the web pages so
[3] they can update their own stuff?

[4] **MR. HOWE:** Well, excuse me.

[5] **COUNCILMEMBER ROCHE:** Okay.

[6] **MR. HOWE:** First of all, I just
[7] started, I just learned the contact management
[8] system, and, you know, that's what we always
[9] planned on doing. And again, you know,
[10] nobody's, you know, knocking down my door to
[11] update their own portion of the web site.

[12] **MR. HART:** I'm sorry, Mr. Howe. If
[13] you'd been here when we started it, the first
[14] five meetings with department heads concerning
[15] the web site concerned that very thing, and
[16] Asadi was definitely at those meetings. So they
[17] should have known about it and I don't know how
[18] you didn't know about it.

[19] **MR. HOWE:** Well, I wasn't here then.

[20] **UNIDENTIFIED SPEAKER:** That's right.

[21] **MR. HART:** But that's the whole point.

[22] **MR. HOWE:** Well, all I can do --

[23] **MAYOR JENKINS:** Luke,

[24] **MR. HOWE:** -- is follow what the
[25] department heads tell me. I haven't heard

[1] -- it's a special pole that has like almost -- I
[2] don't want to use the word "noose."

[3] **COUNCILMEMBER BATES:** It's a hoop.

[4] **MS. CRAWFORD:** Thank you.

[5] **MAYOR JENKINS:** Priscilla, what we're
[6] going to set up, will it take care of all this
[7] we're talking about?

[8] **MS. MURPHY:** Well, first of all, I
[9] believe Dennis already has a digital camera.
[10] And what Mr. Hart just mentioned about the wires
[11] for Comcast cable, that's what I was talking
[12] about for Dennis possibly, because the more of
[13] those sites that we put in, the better price
[14] that we get per month. So that was something
[15] that we could put that may even help the
[16] Maintenance Department out, because at times
[17] they need access to the Internet, maybe, or for
[18] different software they use keeping up with
[19] maintenance schedules or other uses there.

[20] **COUNCILMEMBER SPANGLER:** And you
[21] mentioned \$30 to \$40 a month.

[22] **MS. MURPHY:** The more sites we have,
[23] the lower the price.

[24] **COUNCILMEMBER SPANGLER:** Okay. So --

[25] **MS. MURPHY:** Right now, one site is \$67

[1] anything --

[2] **MR. HART:** Well, you're working with
[3] Asadi also.

[4] **MAYOR JENKINS:** Luke, Tom.

[5] **MS. CRAWFORD:** I have a question.

[6] Well, first of all, I think it would be
[7] wonderful if he could be hooked up so that he
[8] could post on the internet so we could see if he
[9] has an animal.

[10] And this has nothing to do with
[11] anything, but how does he get -- suppose there's
[12] a dog that has to be captured because it's
[13] dangerous or whatever? Does he just -- I mean
[14] our dogs always just jumped in his truck because
[15] they were kind of (inaudible).

[16] I mean how does he get -- does he have
[17] a net? I mean does he open the door and call?
[18] What does he do?

[19] **COUNCILMEMBER ALEXANDER:** He has a
[20] hook.

[21] **UNIDENTIFIED SPEAKER:** Give them hot
[22] dogs.

[23] **CLERK BLACKMON:** He has a hook.

[24] **MS. CRAWFORD:** A hook for their collar?

[25] **COUNCILMEMBER ALEXANDER:** No. It's a

[1] a month. So the more we have, it could get down
[2] to I believe 49, 40.

[3] **COUNCILMEMBER SPANGLER:** And Priscilla,
[4] we're still going to get the microchip reader?

[5] **MS. MURPHY:** I believe Dennis said that
[6] he has several types of that that he's been able
[7] to get for free. It's just a matter of
[8] upgrading, getting a different computer, and
[9] possible Internet use, too, to be able to read
[10] the different kind of chips.

[11] **COUNCILMEMBER FLEMING:** Now, did you
[12] indicate that he would be getting a computer
[13] from City Hall --

[14] **MS. MURPHY:** Yes.

[15] **COUNCILMEMBER FLEMING:** -- like a hand-
[16] me-down?

[17] **MS. MURPHY:** Yes.

[18] **COUNCILMEMBER FLEMING:** You would have
[19] to have a photo card accessible to it if he's
[20] going to download digital pictures.

[21] **MS. MURPHY:** Well, he doesn't have to
[22] get a hand-me-down if you-all want him to get a
[23] new one.

[24] **COUNCILMEMBER FLEMING:** No. I mean we
[25] would just have to make sure that that's --

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[1] **COUNCILMEMBER ALEXANDER:** He could do
[2] it by USB cable from the camera to the computer
[3] through the USB port.
[4] **COUNCILMEMBER FLEMING:** Okay. Yes,
[5] okay.
[6] **COUNCILMEMBER ROCHE:** Speaking of
[7] which, wasn't there supposed to be a wireless
[8] site at the civic center?
[9] **MS. MURPHY:** That's the one that the
[10] library is going to use also. That's part of
[11] the one in the budget. So if we end up adding
[12] one in the maintenance shop area for Dennis in
[13] Maintenance, that one, that's three; possibly
[14] one at the arena for parents or people that
[15] bring their laptops there, that could be four.
[16] And I want y'all to know that Comcast, for
[17] regular cable, they don't charge the City at all
[18] for the site. That's what Mr. Hart was talking
[19] about. Through our franchise agreement, there
[20] is cable in every one of these buildings, basic
[21] cable at no charge. If there's something more,
[22] then there is a charge.
[23] **COUNCILMEMBER SPANGLER:** Okay. So all
[24] this -- all this can be added without adding any
[25] money to Dennis's --

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[1] **MS. MURPHY:** Right.
[2] **COUNCILMEMBER SPANGLER:** -- budget?
[3] **MS. MURPHY:** (Inaudible) like you just
[4] mentioned --
[5] **COUNCILMEMBER PITTMAN:** Yeah. But you
[6] just said he was going to have internet there or
[7] here? He's going to come here and do it?
[8] **CLERK BLACKMON:** No.
[9] **COUNCILMEMBER SPANGLER:** He's going to
[10] have it local.
[11] **COUNCILMEMBER FLEMING:** He's going to
[12] have it in his office as well?
[13] **MS. MURPHY:** Have it there if he needs
[14] it, or the -- if he needs -- and if it turns out
[15] that he needs a computer or something that can't
[16] be transferred to him, then we can come back to
[17] the Council and get it.
[18] **COUNCILMEMBER ROCHE:** You can get a
[19] wireless laptop for like 500 bucks or something.
[20] That would be more than adequate for everything
[21] he needs, and he could take it with him in the
[22] truck. And if he wanted, if he happened to be
[23] here, he could sit in the parking lot and do it.
[24] **MS. MURPHY:** And of course he would
[25] have to adhere to the Internet policies that we

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[1] have if that's a concern.
[2] **COUNCILMEMBER ALEXANDER:** Do you have
[3] Internet policies that employees have to sign?
[4] **CLERK BLACKMON:** In the handbook.
[5] **MS. MURPHY:** They're in the handbook.
[6] **CLERK BLACKMON:** When you read the
[7] handbook, there's a signature page in the front
[8] that you're supposed to sign when you get hired.
[9] Other than that, no.
[10] **COUNCILMEMBER ALEXANDER:** So you don't
[11] renew the policy every year?
[12] **MS. MURPHY:** Well, I think it's part of
[13] the ones that we had on the list for you-all to
[14] look at.
[15] **COUNCILMEMBER PITTMAN:** So how would
[16] you know? How would you know, I mean really?
[17] **MS. MURPHY:** Well, if the Council
[18] doesn't want him to have it, if he doesn't need
[19] it.
[20] **COUNCILMEMBER PITTMAN:** No. I'm just
[21] saying it generalizing. I mean how would you
[22] know if they have an office of their own if
[23] they're violating this?
[24] **MS. MURPHY:** Well, that's true, but
[25] there's monitoring systems that you can get

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[1] software to monitor.
[2] **COUNCILMEMBER PITTMAN:** And blocks.
[3] It's been a concern in all the counties
[4] and cities, so just a general question.
[5] **COUNCILMEMBER ROCHE:** So the
[6] Maintenance Department has Internet access.
[7] **MS. MURPHY:** No, it does not.
[8] **COUNCILMEMBER PITTMAN:** No, they don't.
[9] **COUNCILMEMBER ROCHE:** How do they get
[10] their e-mails?
[11] **MS. MURPHY:** They don't.
[12] **COUNCILMEMBER ROCHE:** They don't have
[13] e-mails. There's this new invention called the
[14] Internet, that we should look into.
[15] **COUNCILMEMBER PITTMAN:** I think, Bob,
[16] you might like to have some employee here or
[17] something, some way that he could -- you know.
[18] **MAYOR JENKINS:** Moving right along.
[19] **COUNCILMEMBER ROCHE:** So wait a minute.
[20] Before we go on, we're going to make this
[21] happen.
[22] He's going to have a digital camera.
[23] We'll get him a laptop or whatever. He's going
[24] to have Internet access so that we can be
[25] effective. And if he catches my cat on

[1] Chestnut, he can put the picture up there, and I
[2] can go to the web site and rescue my poor cat
[3] before it goes to the county.

[4] **UNIDENTIFIED SPEAKER:** And he's going
[5] to get the free microchip reader; right?

[6] ---
[7] (Applause)

[8] ---
[9] **MR. HOWE:** He's going to have to work
[10] with me. He's going to have to come to me and
[11] work with me on it.

[12] **COUNCILMEMBER ROCHE:** Well, you can
[13] show him how to use it. Then it'll --

[14] **MS. CALVERT:** Where is he --

[15] **COUNCILMEMBER ROCHE:** -- be off your
[16] plate.

[17] **MS. CALVERT:** -- going to keep these
[18] animals, by the way?

[19] **COUNCILMEMBER ALEXANDER:** He can only
[20] keep them so long, then they have to go to the
[21] County.

[22] **MS. CALVERT:** That's right. And where
[23] is he keeping them?

[24] **COUNCILMEMBER PITTMAN:** He's got a
[25] little kennel over there.

[1] concrete deck outside, and he just kind of
[2] washes the cage out. I mean I don't think
[3] that's --

[4] I mean, you know, we're talking about
[5] annexing all this property, as being a city of
[6] 2084, that means it's pretty pitiful we don't
[7] even have a veterinarian here. We don't think
[8] much of the citizens here if we don't have a
[9] better animal control facility.

[10] **COUNCILMEMBER ROCHE:** Okay. Well, I
[11] mean if we're going to do all that, though --

[12] **MS. MURPHY:** We'll get back with
[13] Dennis, and I'm sure if he doesn't need --

[14] **UNIDENTIFIED SPEAKER:** It's not in the
[15] budget.

[16] **COUNCILMEMBER ALEXANDER:** Yes, it is.
[17] \$1300 for small equipment.

[18] **MAYOR JENKINS:** Anybody got anything on
[19] maintenance?

[20] **COUNCILMEMBER ALEXANDER:** Yes. Line
[21] item 23. Any chance of that dollar amount going
[22] down since they just purchased a new lawn mower?

[23] **MAYOR JENKINS:** Going down for what
[24] reason?

[25] **MS. MURPHY:** Bobby didn't think so, but

[1] **UNIDENTIFIED SPEAKER:** I think it's
[2] only one day or 12 hours or something.

[3] **MS. CALVERT:** I don't think we have a
[4] decent kennel over here.

[5] **COUNCILMEMBER ROCHE:** Well, this came
[6] up last year. They talked about maybe building
[7] something, but I think it was like really
[8] expensive to build whatever he would need to be
[9] able to keep an animal more than for 24 hours or
[10] 12 hours.

[11] **MR. HART:** It wasn't as expensive as
[12] the fact --

[13] **COUNCILMEMBER ROCHE:** (Inaudible.)

[14] **COUNCILMEMBER ALEXANDER:** We don't have
[15] a veterinarian in the city limits or something.

[16] **COUNCILMEMBER PITTMAN:** Yeah, there was
[17] something -- it's not necessarily the cost. It
[18] was something else.

[19] **MR. HART:** It wasn't an expensive
[20] situation. It was really more that had to do
[21] with the health department and --

[22] **COUNCILMEMBER ROCHE:** Right.

[23] **MR. HART:** -- just getting clearance.

[24] But what he has right now, he's just
[25] got that little office and it's got a little

[1] it could. I mean he wasn't sure, because we
[2] kept the old lawn mower, too, and they intend on
[3] using both of them some, so he wasn't sure.

[4] **COUNCILMEMBER SPANGLER:** Well, this is
[5] how many total lawn mowers? Have they got more
[6] than two?

[7] **MS. MURPHY:** Oh, yes, sir. There's a
[8] lot.

[9] **COUNCILMEMBER SPANGLER:** If you've had
[10] your lawn mower repaired lately, even just for a
[11] tune-up it's a couple of hundred bucks, so.

[12] **COUNCILMEMBER FLEMING:** Is the claw
[13] truck in yet?

[14] **COUNCILMEMBER ALEXANDER:** The claw
[15] truck was supposed to have already been
[16] purchased, ordered.

[17] **COUNCILMEMBER FLEMING:** I know, but I
[18] was wondering whether it was here yet.

[19] **MS. MURPHY:** I don't know.

[20] Councilmember Alexander, I remember you
[21] had a question about Bobby's distance, I think,
[22] and his take-home.

[23] **COUNCILMEMBER ALEXANDER:** Yes. Do you
[24] have that?

[25] **MS. MURPHY:** Uh-huh. One way, Bobby is

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[1] 30.12 miles --
[2] **COUNCILMEMBER ALEXANDER:** Okay.
[3] **MS. MURPHY:** -- from the city. Over
[4] the last two years, Bobby has been called in
[5] emergency situations about ten times, but
[6] probably five of those times he was able to call
[7] someone that lived closer to the city to handle
[8] the problem. So that's what he said, over the
[9] last couple of years.
[10] **COUNCILMEMBER FLEMING:** Going back to
[11] animal control, part of the annexation, there is
[12] Northside Animal Hospital right off Winters
[13] Chapel Road behind the Shell station.
[14] **COUNCILMEMBER PITTMAN:** No. It closed.
[15] It closed down. It burned to the ground in
[16] fact. I'm working with Dekalb County to get
[17] that mess cleaned up. Vagrants got in there and
[18] burned --
[19] **CHIEF KING:** The one on the --
[20] **COUNCILMEMBER PITTMAN:** Yes. It's been
[21] closed for about six months now.
[22] **CHIEF KING:** I apologize, ma'am.
[23] **COUNCILMEMBER FLEMING:** That's all
[24] right.
[25] **COUNCILMEMBER PITTMAN:** It's been

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[1] closed, and the new owner is out of the country
[2] and refuses to fix it, so.
[3] **CHIEF KING:** I apologize, ma'am.
[4] **COUNCILMEMBER FLEMING:** No problem.
[5] None.
[6] **CHIEF KING:** We will be hunting
[7] somebody, ma'am. We've got our canines, so --
[8] **COUNCILMEMBER FLEMING:** Well, Dr. Wiese
[9] on Tilly Mill is Chamblee Animal Hospital.
[10] **COUNCILMEMBER SPANGLER:** Maybe we can
[11] entice him to move to Doraville.
[12] **COUNCILMEMBER ROCHE:** There you go.
[13] **MAYOR JENKINS:** Yes, sir.
[14] **MR. CRAWFORD:** Can I bring up something
[15] (inaudible) the next item? The city would, you
[16] know, increase the fees to the tickets. And I
[17] propose that the City Council also increase fees
[18] on other unlawful people that come into our
[19] city; for example, a business that comes in and
[20] does \$65,000 worth of site development without
[21] taking out a permit. And maybe every day of
[22] occurrence there should be a penalty for every
[23] day that it was done. You look at his lease
[24] agreement and when he started pouring the
[25] concrete and everything else, and then penalize

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[1] him on a daily basis. That'll bring more money
[2] into the city.
[3] **MAYOR JENKINS:** Do we have anybody like
[4] that?
[5] **MR. AMBROSE:** Apex operated six to
[6] eight months.
[7] **MR. CRAWFORD:** I'm not going to say any
[8] name because the City seems to be overly
[9] concerned with lawsuits. So I'm just saying a
[10] hypothetical company coming in and doing \$65,000
[11] worth of site development, and the only thing
[12] we're going to get is a double permit fee?
[13] **COUNCILMEMBER ROCHE:** That's an
[14] excellent point because it's almost -- it's
[15] worth it to just go without a permit and hope
[16] you don't get caught.
[17] **MR. CRAWFORD:** Yeah, and I forgot? I
[18] didn't know?
[19] **MS. CRAWFORD:** And they will do it over
[20] and over.
[21] **UNIDENTIFIED SPEAKER:** And they do.
[22] **MR. AMBROSE:** What happens when they
[23] open and operate for six to eight months without
[24] a permit?
[25] **COUNCILMEMBER ROCHE:** Exactly.

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[1] **MR. AMBROSE:** Oh. They don't know they
[2] needed one.
[3] **MR. CRAWFORD:** Every day of occurrence.
[4] That's how you do it.
[5] **MAYOR JENKINS:** You're talking about
[6] Apex?
[7] **COUNCILMEMBER ROCHE:** No. We're
[8] talking about in general if the penalties are
[9] not enough to --
[10] **MR. CRAWFORD:** If you want to generate
[11] some revenue, the State does it exactly like
[12] that, for every day of occurrence. That's what
[13] it reads in our State rules. It's up to \$5,000
[14] a day.
[15] **COUNCILMEMBER ROCHE:** That's how you
[16] get compliance.
[17] **MS. HOFFMEISTER:** That's something
[18] Doraville needs.
[19] **MR. CRAWFORD:** So then we start
[20] cleaning up our city. We could put some money
[21] in our parks. Some of us like our parks.
[22] **COUNCILMEMBER BATES:** Mr. Crawford,
[23] when we get to the inspector's office, remind
[24] us.
[25] **MR. CRAWFORD:** Well, that's up to you.

[1] I'm just --

[2] **COUNCILMEMBER ROCHE:** Thank you.

[3] **COUNCILMEMBER BATES:** I appreciate it.

[4] **COUNCILMEMBER ROCHE:** It's a good idea.

[5] **MAYOR JENKINS:** I knew that this

[6] particular place had done that, but can you tell

[7] me another one?

[8] **MR. CRAWFORD:** Sir, I was just making a

[9] hypothetical. It was a hypothetical, an

[10] example.

[11] - - -

[12] (Overspeaking)

[13] - - -

[14] **MAYOR JENKINS:** We went back to animal

[15] control. Where are we now?

[16] **COUNCILMEMBER PITTMAN:** Stormwater?

[17] **COUNCILMEMBER BATES:** Stormwater?

[18] **COUNCILMEMBER PITTMAN:** Stormwater.

[19] **COUNCILMEMBER BATES:** I have two

[20] questions.

[21] Ms. Murphy, how are the Dekalb County

[22] fees calculated, their management fees?

[23] **MS. MURPHY:** They get everything we do

[24] not spend from the revenue we take in from

[25] stormwater. That's per our contract with them.

[1] **MS. MURPHY:** Right. And that's really

[2] what we're expecting --

[3] **COUNCILMEMBER BATES:** Got you.

[4] **MS. MURPHY:** -- to receive.

[5] Now, at times during the year when

[6] Ronald meets with the Mayor and the Council and

[7] CH2MHill, depending on what projects that we

[8] need to work on, things will get adjusted, the

[9] item -- line item will get adjusted.

[10] And I know that someone asked about

[11] postage and removing it altogether, but there is

[12] a plan for -- it had something to do. I'm not

[13] sure. There was something about educating

[14] people about stormwater, putting things on the

[15] web site, of course, and CH2MHill has provided

[16] or helped develop some of the documentation for

[17] that as well as there was a planned mailout or

[18] hopefully brochures and things about stormwater.

[19] **COUNCILMEMBER ALEXANDER:** But it never

[20] happened. I asked about that line item last

[21] year.

[22] **MS. MURPHY:** Right. It has never

[23] happened.

[24] **COUNCILMEMBER ALEXANDER:** So --

[25] **COUNCILMEMBER BATES:** So because it

[1] They hold it in escrow to do our projects.

[2] **COUNCILMEMBER ROCHE:** They have to do

[3] our projects?

[4] **MS. MURPHY:** No. The projects that we

[5] want to do, we keep the money for that. The

[6] projects that we want them to do, we forward the

[7] money to them.

[8] **COUNCILMEMBER BATES:** And that's the

[9] stormwater utility fees on the revenue side?

[10] **MS. MURPHY:** Uh-huh.

[11] **COUNCILMEMBER BATES:** So that's 493 in

[12] revenue and we're showing 317 out. Are we going

[13] to spend the other 180?

[14] **MS. MURPHY:** No. The 493 on the

[15] revenue side matches the total expenditures 493.

[16] It can cover --

[17] **COUNCILMEMBER BATES:** Got you, got you.

[18] **MS. MURPHY:** -- the salaries, and it

[19] should match. And this money should strictly

[20] stay for stormwater or the money coming in and

[21] the expenditures for stormwater.

[22] **COUNCILMEMBER BATES:** So this has to be

[23] a revenue-neutral line item, so we can't really

[24] reduce the expenditure side without reducing the

[25] revenue side.

[1] wasn't spent, then it went to the County for our

[2] pot of --

[3] **MS. MURPHY:** Uh-huh.

[4] **COUNCILMEMBER BATES:** -- the

[5] stormwater.

[6] Okay. So when we're talking about

[7] doing the Autumn Park, that's where these funds

[8] are coming from.

[9] **MS. MURPHY:** Yes, they are.

[10] **COUNCILMEMBER BATES:** Okay, and --

[11] **MS. MURPHY:** And part of that -- it

[12] hasn't been moved around yet, but part of the

[13] Autumn Park thing is in the engineering fees,

[14] probably. If would run short there for some

[15] reason, it's going to come out of that Dekalb

[16] County management fees into whatever project we

[17] spend the money on.

[18] **COUNCILMEMBER BATES:** So the

[19] engineering fee line item is just generic

[20] nomenclature that we just kind of draw on?

[21] **MS. MURPHY:** No. That's actually in

[22] the past if we use like CH2MHill to help map out

[23] all our stormwater throughout the city, or maybe

[24] someone that if Ronald can't get around and

[25] inspect everything, we could use someone, a

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[1] subcontractor, to come and inspect certain
[2] stormwater.
[3] **COUNCILMEMBER BATES:** This just popped
[4] up in Northwoods, and it's a great question and
[5] I'll throw it back out there -- and Mr. Mayor,
[6] this will go to you and whomever -- about
[7] getting grates over our stormwater intakes
[8] because the size of them are so large that small
[9] animals and children can get down into them. So
[10] I would really like for the City to look at what
[11] it would take to install, if possible, if
[12] practical.
[13] **COUNCILMEMBER SPANGLER:** Not only in
[14] Northwoods but also -- other districts also.
[15] **COUNCILMEMBER BATES:** Absolutely.
[16] **COUNCILMEMBER ALEXANDER:** I mentioned
[17] it to him --
[18] **COUNCILMEMBER SPANGLER:** We had --
[19] **COUNCILMEMBER ALEXANDER:** -- Tuesday a
[20] week ago --
[21] **COUNCILMEMBER SPANGLER:** We had some --
[22] **COUNCILMEMBER ALEXANDER:** -- especially
[23] on (inaudible).
[24] **COUNCILMEMBER SPANGLER:** -- replaced.
[25] **COUNCILMEMBER ALEXANDER:** Uh-huh.

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[1] **COUNCILMEMBER SPANGLER:** But there are
[2] still a lot of them, like Mr. Bates said, that
[3] are -- a small child or an animal could fall
[4] into them.
[5] **UNIDENTIFIED SPEAKER:** Shoot. Adults
[6] can fall in them.
[7] **MAYOR JENKINS:** Yes, sir.
[8] **MR. HART:** On the stormwater intakes,
[9] there's a standard height specification. And
[10] right off the top of my head, I don't recall.
[11] It's like five inches or whatever. But a lot of
[12] these, when they pave the streets, they raise
[13] and lower those, and they usually have a brick,
[14] you know, structure.
[15] And what the Maintenance Department
[16] could do or, I don't know, maybe Ronald's
[17] department, they could take those concrete
[18] covers off and knock little bricks off and lower
[19] those because there's -- like on my neighbor-
[20] hood, Oakmont, Buena Vista, there are several
[21] structures. It's simply because there's too
[22] many bricks high. They could take a couple rows
[23] of bricks out, and there's a standard opening.
[24] And so all the stormwater intakes in
[25] the city should have -- be measured for having

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[1] like a five- or six-inch intake on them, and
[2] then you don't have to put the grates on them.
[3] Because if you put the grates on, then you have
[4] all these leaves and everything gets caught in
[5] there. So it's because the structures are out
[6] of specification.
[7] **COUNCILMEMBER BATES:** But the
[8] preference would be to have them addressed one
[9] way or the other, either lowering or grates or
[10] whatever's appropriate.
[11] **MR. HART:** All right. I mean the
[12] Maintenance Department could do that. I mean
[13] you could have David just -- they just raise
[14] them up and take a row of bricks out. And then
[15] when they pave the streets, they have to put a
[16] row of bricks and raise them back up again. Now
[17] they're under specification. So that's just a
[18] constant battle.
[19] **MS. CALVERT:** Well, what happens when
[20] they have that machine that comes around and
[21] cleans those things out periodically, once a
[22] year or so?
[23] **MR. HART:** Well, they should have a
[24] storm cover on the top.
[25] **COUNCILMEMBER ALEXANDER:** Those are the

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[1] manhole covers.
[2] **MS. CALVERT:** Oh, they take them --
[3] **COUNCILMEMBER ALEXANDER:** Yeah, they
[4] take the manhole cover off.
[5] **COUNCILMEMBER SPANGLER:** A lot of the
[6] older ones that don't have a manhole cover. The
[7] newer ones do have.
[8] **COUNCILMEMBER FLEMING:** I have a
[9] question about stormwater also. This is one
[10] employee; correct?
[11] **MS. MURPHY:** Yes.
[12] **COUNCILMEMBER FLEMING:** Were we not
[13] looking at increasing his salary? Is that part
[14] of this or not?
[15] **MS. MURPHY:** The Mayor did mention in
[16] the last meeting that he did want you-all to
[17] look at that salary or the minimum.
[18] **COUNCILMEMBER PITTMAN:** So did we get
[19] the comparisons on --
[20] **MAYOR JENKINS:** How much did you put in
[21] that?
[22] **COUNCILMEMBER ROCHE:** Looks like 4705.
[23] **COUNCILMEMBER SPANGLER:** 44705.
[24] **COUNCILMEMBER ROCHE:** Am I on the wrong
[25] page? No. I was looking at the difference.

[1] **COUNCILMEMBER SPANGLER:** Oh.
 [2] **COUNCILMEMBER FLEMING:** Oh.
 [3] **COUNCILMEMBER ROCHE:** Increasing 4705.
 [4] **COUNCILMEMBER FLEMING:** So \$4,705. So
 [5] the increase in -- no, that would have been
 [6] possibly his merit increase or whatever we're
 [7] calling it.
 [8] **COUNCILMEMBER BATES:** That's a 10, 11
 [9] percent raise?
 [10] - - -
 [11] (Overspeaking)
 [12] - - -
 [13] **MS. MURPHY:** No. That accounts for if
 [14] there's any overtime or anything like that. I'm
 [15] going to tell you exactly.
 [16] **MAYOR JENKINS:** We did some research on
 [17] that, and the consensus we came up with, that he
 [18] should be at fifty-two. So we did not put in
 [19] quite that much. What did we put? Forty-five
 [20] or forty-eight?
 [21] **COUNCILMEMBER ROCHE:** Well, it looks
 [22] like forty-four seven.
 [23] **COUNCILMEMBER FLEMING:** Forty-four
 [24] seven in this budget, sir.
 [25] **COUNCILMEMBER SPANGLER:** And the

[1] at least \$4,000 there above what was figured for
 [2] the raises, for the Council to have some leeway
 [3] in deciding an increase for that position.
 [4] **MAYOR JENKINS:** Well, usually when we
 [5] consider an increase for the position, they
 [6] don't necessarily get the raise; they get the
 [7] increase.
 [8] But is she right when she's saying that
 [9] you figured the what? Six percent on forty to
 [10] get this forty-four/seven?
 [11] **COUNCILMEMBER FLEMING:** Plus overtime.
 [12] **MS. MURPHY:** Yes, plus for overtime.
 [13] Yes, that's correct.
 [14] **MAYOR JENKINS:** Okay. But if we just
 [15] put it up to forty-eight.
 [16] **COUNCILMEMBER SPANGLER:** But if we went
 [17] -- say like if he was to retire tomorrow, okay,
 [18] and we went to replace him --
 [19] **MS. MURPHY:** That's what the Mayor --
 [20] **COUNCILMEMBER**
 [21] **SPANGLER:** -- what kind of money --
 [22] **MS. MURPHY:** -- is talking about,
 [23] fifty-two.
 [24] **COUNCILMEMBER SPANGLER:** -- would we
 [25] have to pay to get another stormwater?

[1] consensus is what? Fifty-two?
 [2] **MAYOR JENKINS:** That was the consensus
 [3] we got, that he should be at fifty-two.
 [4] But that means it's also a difference
 [5] in him being just one person. If he's a
 [6] supervisor, I think that fifty-two would have
 [7] been the right raise to give him. But we felt
 [8] like that being since he's just one person --
 [9] **COUNCILMEMBER SPANGLER:** Forty-eight?
 [10] **MAYOR JENKINS:** -- that --
 [11] We had kind of considered forty-eight,
 [12] didn't we, Priscilla? You say you got forty-
 [13] four/seven on here?
 [14] **MS. MURPHY:** Yeah, but that's supposed
 [15] to take into account if he gets any overtime
 [16] also, which he usually doesn't get that much
 [17] overtime.
 [18] **MAYOR JENKINS:** He doesn't get
 [19] overtime?
 [20] **MS. MURPHY:** Occasionally.
 [21] **COUNCILMEMBER FLEMING:** But this figure
 [22] in this budget, though, is the projected salary
 [23] increase, not his position increase based on --
 [24] **MS. MURPHY:** Well, there is some room
 [25] there to do the positional increase. There is

[1] **MS. MURPHY:** That's what the Mayor is
 [2] talking about, fifty-two.
 [3] Now, the monies that you do the
 [4] increase in salary, that means less money going
 [5] to the County.
 [6] **COUNCILMEMBER SPANGLER:** So that's a
 [7] no-brainer, then. If we could put him at forty-
 [8] eight, it's not going to cost the City any more
 [9] money. It really comes from the County.
 [10] **MAYOR JENKINS:** It comes out of
 [11] stormwater.
 [12] **MS. MURPHY:** It comes out of the money
 [13] that we will be putting up to do our future
 [14] stormwater.
 [15] **COUNCILMEMBER SPANGLER:** Well, I think
 [16] that we ought to -- we should try to really put
 [17] him in line where he needs to be, and forty-
 [18] eight certainly --
 [19] **COUNCILMEMBER ALEXANDER:** We're looking
 [20] at the --
 [21] **COUNCILMEMBER SPANGLER:** -- wouldn't be
 [22] too much to ask.
 [23] **COUNCILMEMBER ALEXANDER:** -- wage
 [24] survey and see if we can find a comparison.
 [25] **MS. MURPHY:** I think Councilmember

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[1] Alexander also has how many miles Ronald was
[2] away from the city, and he's 17 -- 18 miles one
[3] way, and he has not been called in on an
[4] emergency in the last two years.
[5] **COUNCILMEMBER BATES:** And he has a
[6] take-home car?
[7] **MS. MURPHY:** Yes.
[8] **COUNCILMEMBER ALEXANDER:** So -- and
[9] taking out that postage of \$2,000, then that
[10] would be \$2,000 less we would have to give the
[11] County?
[12] **MS. MURPHY:** \$2,000 more.
[13] **COUNCILMEMBER ALEXANDER:** We'd have to
[14] give them more.
[15] **MS. MURPHY:** Yes, because you're not
[16] spending it.
[17] **COUNCILMEMBER ALEXANDER:** So the same
[18] thing on all these budget items that I'm
[19] recommending reduction on.
[20] **MS. MURPHY:** That's right.
[21] **COUNCILMEMBER ALEXANDER:** Because they
[22] pay for all his expenses.
[23] **MS. MURPHY:** Either spend it within the
[24] city or spend it in the county to hold for our
[25] future projects.

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[1] **COUNCILMEMBER SPANGLER:** So if we took
[2] this \$2,000 postage and added it to his salary -
[3] -
[4] - - -
[5] (Overspeaking)
[6] - - -
[7] **COUNCILMEMBER SPANGLER:** -- for the
[8] increase, and we come in here and took something
[9] else --
[10] - - -
[11] (Overspeaking)
[12] - - -
[13] **MS. MURPHY:** You could do that.
[14] **COUNCILMEMBER ALEXANDER:** Is that
[15] Duluth's?
[16] **CLERK BLACKMON:** Uh-huh.
[17] **COUNCILMEMBER SPANGLER:** How much?
[18] **CLERK BLACKMON:** Oh. The classifi-
[19] cation? 28, Director of Public Works was the
[20] closest that --
[21] **COUNCILMEMBER ALEXANDER:** And what's --
[22] **CLERK BLACKMON:** -- we found.
[23] **COUNCILMEMBER ALEXANDER:** -- the salary
[24] range?
[25] **CLERK BLACKMON:** It's 48,110 to 74,000.

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[1] **COUNCILMEMBER SPANGLER:** Actually, it's
[2] a real new position. I'm surprised that it --
[3] - - -
[4] (Overspeaking)
[5] - - -
[6] **COUNCILMEMBER ALEXANDER:** That's public
[7] works. That's not the same thing.
[8] **COUNCILMEMBER SPANGLER:** I'm surprised
[9] that you don't have --
[10] - - -
[11] (Overspeaking)
[12] - - -
[13] **MS. MURPHY:** It didn't list stormwater
[14] in there, and we're having trouble.
[15] **COUNCILMEMBER SPANGLER:** -- that GMA
[16] didn't have something.
[17] **COUNCILMEMBER ALEXANDER:** Well, they
[18] may. And that particular municipality probably
[19] contracts with Gwinnett probably on that
[20] particular area. I'm not sure.
[21] **COUNCILMEMBER SPANGLER:** But the Mayor
[22] said -- what did you say CH- --
[23] **MAYOR JENKINS:** They said fifty-two,
[24] but they're figuring it probably for the cities
[25] that have three or four stormwater people.

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[1] That's the way I understood it.
[2] **COUNCILMEMBER BATES:** And that's based
[3] on education, and certifications, and classes,
[4] and training and --
[5] **COUNCILMEMBER SPANGLER:** Well, he's got
[6] all that now, so.
[7] If we had to hire -- if we had to go
[8] out on the street and hire somebody, I'm sure we
[9] would have to pay --
[10] **COUNCILMEMBER BATES:** What certifica-
[11] tions and classes does he have? Do you know?
[12] **MAYOR JENKINS:** I'm sure he's taken
[13] them all, but I couldn't say.
[14] **COUNCILMEMBER SPANGLER:** You say
[15] CH2MHill told you that he'd taken all the
[16] required classes and courses?
[17] **MAYOR JENKINS:** Uh-huh.
[18] **CLERK BLACKMON:** And I can vouch that
[19] he has taken -- I don't know what level he is.
[20] I can find that out. But he has last year and
[21] this year taken some classes.
[22] **COUNCILMEMBER BATES:** Thank you.
[23] **COUNCILMEMBER ALEXANDER:** So what's
[24] your proposal for line item number one?
[25] **COUNCILMEMBER SPANGLER:** Forty-eight

[1] thousand.

[2] **MAYOR JENKINS:** All right.

[3] **COUNCILMEMBER ALEXANDER:** Wait just a

[4] second. So we need to come up with thirty-two

[5] ninety-five?

[6] **COUNCILMEMBER BATES:** No. We just

[7] reduce the Dekalb County management fees by that

[8] amount.

[9] **COUNCILMEMBER ALEXANDER:** That's what I

[10] was going to say, move the postage (inaudible).

[11] **COUNCILMEMBER PITTMAN:** He's got 500

[12] allotted to car wash. And you said he does not

[13] use that?

[14] **MS. MURPHY:** Not that much, no.

[15] **COUNCILMEMBER ALEXANDER:** I guess -- I

[16] guess I'm confused.

[17] **MS. MURPHY:** I don't want to speak for

[18] Ronald, but now that the web site is coming up,

[19] then there is a greater possibility that

[20] there'll be some kind of mailout or more stuff

[21] done on the web site or education about --

[22] Whatever y'all want to lower to offset,

[23] it doesn't matter. You can do one to the

[24] management fees; you can do one or the other

[25] line items or several of the other line items.

[1] Okay. As far as that \$500 car wash, we

[2] could go back and look at -- the other

[3] department heads --

[4] **COUNCILMEMBER PITTMAN:** Yeah,

[5] absolutely.

[6] **COUNCILMEMBER SPANGLER:** -- have the

[7] same thing.

[8] **COUNCILMEMBER PITTMAN:** I think, well,

[9] Dennis, doesn't -- I know he doesn't take his,

[10] and his uniforms too.

[11] **COUNCILMEMBER SPANGLER:** I think if we

[12] can furnish them an automobile, the least they

[13] could do would be wash it. So we could do that

[14] for everybody.

[15] - - -

[16] (Overspeaking)

[17] - - -

[18] **MAYOR JENKINS:** That is a good point.

[19] **COUNCILMEMBER ROCHE:** Would that apply

[20] to all the departments?

[21] **COUNCILMEMBER SPANGLER:** Yes.

[22] **COUNCILMEMBER ALEXANDER:** You can't

[23] wash your cars, I mean.

[24] **UNIDENTIFIED SPEAKER:** (Inaudible.)

[25] **MS. MURPHY:** We're a little confused.

[1] **COUNCILMEMBER SPANGLER:** Well, let's

[2] take it out of -- we can take it out of the

[3] engineering fees.

[4] **MS. MURPHY:** I think that should stay

[5] put for Autumn Park.

[6] **COUNCILMEMBER SPANGLER:** The whole --

[7] **MS. MURPHY:** Yes.

[8] **COUNCILMEMBER SPANGLER:** Okay.

[9] **MAYOR JENKINS:** Ma'am?

[10] **MS. FRAYSSE:** I would preserve that

[11] postage or the educational component or use the

[12] web or something because I think that's part of

[13] the stormwater plan that we signed and we agreed

[14] was part of our ordinances; you have to educate

[15] people about what not to let get into the

[16] stormwater and stuff. So sooner or later,

[17] we're going to have to show evidence that we've

[18] been . . .

[19] **MS. MURPHY:** -- doing that.

[20] **COUNCILMEMBER SPANGLER:** Okay. Why

[21] don't we take it out of --

[22] **COUNCILMEMBER BATES:** Dekalb County

[23] management fees?

[24] **COUNCILMEMBER SPANGLER:** Take it out of

[25] the Dekalb County management fees, Ms. Murphy.

[1] Are we taking out car wash?

[2] **COUNCILMEMBER BATES:** I'm sorry?

[3] **CLERK BLACKMON:** Car wash.

[4] **MS. MURPHY:** We're not sure if you-all

[5] are going to --

[6] **COUNCILMEMBER SPANGLER:** No, we need to

[7] leave -- we need seriously to leave it in there.

[8] **COUNCILMEMBER BATES:** But does he need

[9] a take-home car?

[10] **COUNCILMEMBER PITTMAN:** Does other

[11] cities, in their stormwater, do they have as a

[12] part of the plan a truck or a car?

[13] **CLERK BLACKMON:** I think it was part of

[14] his verbal agreement when he was brought in.

[15] **MS. MURPHY:** I recall that being part

[16] of the deal.

[17] **COUNCILMEMBER ALEXANDER:** That's not in

[18] writing?

[19] **COUNCILMEMBER PITTMAN:** It is not in

[20] writing?

[21] **COUNCILMEMBER ALEXANDER:** I don't know.

[22] I'm asking.

[23] **CLERK BLACKMON:** I don't think so. I

[24] think it was a verbal agreement when he was

[25] hired.

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[1] **MS. MURPHY:** When he transferred.
 [2] **CLERK BLACKMON:** When he transferred.
 [3] **COUNCILMEMBER ALEXANDER:** So it's a
 [4] relatively new pickup truck?
 [5] **CLERK BLACKMON:** Yes.
 [6] **UNIDENTIFIED SPEAKER:** It's a
 [7] Chevrolet.
 [8] **MS. MURPHY:** I thought he had been
 [9] called in for an emergency in the past two years
 [10] because of some storm drains, and we've had some
 [11] storms, but maybe it was longer.
 [12] **COUNCILMEMBER SPANGLER:** What about
 [13] spills? We've had a couple spills. Was he not
 [14] called in for those?
 [15] **MS. MURPHY:** He might have had to work.
 [16] He could be called in for a spill, but those
 [17] must have been it just required him to come in
 [18] earlier or work later.
 [19] **COUNCILMEMBER BATES:** Is there
 [20] equipment on his truck that he would need or is
 [21] the truck purely for transportation?
 [22] - - -
 [23] (Overspeaking)
 [24] - - -
 [25] **MAYOR JENKINS:** The only equipment he

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[1] would have was equipment to lift those round
 [2] covers.
 [3] **MS. MURPHY:** There's tools, some tools,
 [4] I guess.
 [5] - - -
 [6] (Inaudible)
 [7] - - -
 [8] **COUNCILMEMBER BATES:** So the question,
 [9] does he need a take-home car?
 [10] **MAYOR JENKINS:** I really can't answer
 [11] that one.
 [12] I'm saying the only thing I would like
 [13] to leave, that was part of his deal when he was
 [14] hired, so other than that, I don't know there's
 [15] anything in writing or anything.
 [16] **MS. CRAWFORD:** I think a verbal
 [17] agreement is binding as well.
 [18] **COUNCILMEMBER ROCHE:** Yeah, of course.
 [19] I mean I wouldn't think we would take it away.
 [20] **MS. CRAWFORD:** I mean I don't know
 [21] legally.
 [22] **MS. MURPHY:** He does it to go around
 [23] and inspect. He does use it once he gets here.
 [24] **COUNCILMEMBER BATES:** But he uses it to
 [25] inspect while he's on --

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[1] **COUNCILMEMBER ALEXANDER:** -- duty, yes.
 [2] **COUNCILMEMBER BATES:** -- the clock,
 [3] while he's on duty.
 [4] - - -
 [5] (Overspeaking)
 [6] - - -
 [7] **COUNCILMEMBER BATES:** So if the car
 [8] stayed here, he could still use it to go around
 [9] and inspect. He would drive his personal
 [10] vehicle here, pick up the city car or truck,
 [11] drive around, park it, drive his car home.
 [12] That's all I'm asking.
 [13] - - -
 [14] (Overspeaking)
 [15] - - -
 [16] **COUNCILMEMBER PITTMAN:** What's your
 [17] point?
 [18] **COUNCILMEMBER BATES:** I'm just asking.
 [19] I'm putting it out for Council.
 [20] **COUNCILMEMBER ALEXANDER:** Because Caro
 [21] Stephens does not have a take-home vehicle, and
 [22] she's a department head, so you're
 [23] discriminating against her, and she is here at
 [24] night with City events in her own personal
 [25] vehicle.

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[1] **COUNCILMEMBER ROCHE:** Maybe we need to
 [2] get one for Carol.
 [3] **COUNCILMEMBER PITTMAN:** Well, she used
 [4] to drive a van and drive it home.
 [5] **COUNCILMEMBER ROCHE:** I want to be fair
 [6] here, too.
 [7] **COUNCILMEMBER PITTMAN:** She did. She
 [8] used to drive the van. She used to drive the
 [9] van, and then someone --
 [10] **MS. MURPHY:** There was people
 [11] complained about it.
 [12] **COUNCILMEMBER PITTMAN:** So she
 [13] voluntarily parked it.
 [14] **MS. MURPHY:** Yes.
 [15] **COUNCILMEMBER ALEXANDER:** And it's okay
 [16] for these people to have take-home vehicles.
 [17] **COUNCILMEMBER SPANGLER:** Well, I think
 [18] what Ms. Pittman just said, Ms. Alexander, is
 [19] that she did have access to a vehicle but she
 [20] chose not to drive.
 [21] **COUNCILMEMBER ALEXANDER:** It was a
 [22] marked City van. Neither one of these vehicles
 [23] are marked as city other than a government tag
 [24] on the back.
 [25] **MS. MURPHY:** And we do reimburse her

[1] mileage when she turns it in, but she doesn't
 [2] turn it all in, I don't believe.
 [3] **COUNCILMEMBER PITTMAN:** Bobby's truck
 [4] is marked.
 [5] **COUNCILMEMBER ALEXANDER:** No.
 [6] **CHIEF KING:** Yes, it is.
 [7] **COUNCILMEMBER ALEXANDER:** It is marked?
 [8] **CHIEF KING:** It's got a magnet.
 [9] **COUNCILMEMBER ALEXANDER:** It has a
 [10] magnet on it?
 [11] **CHIEF KING:** It's a requirement.
 [12] **COUNCILMEMBER PITTMAN:** Yeah, it's --
 [13] **COUNCILMEMBER ALEXANDER:** It's supposed
 [14] to be displayed at all times.
 [15] **MAYOR JENKINS:** Yes, sir.
 [16] **MR. CRAWFORD:** Ben Crawford.
 [17] On my job, what they do is we have to
 [18] go by -- for mileage reimbursement, we drive our
 [19] own personal cars while we're at work, and the
 [20] State does not furnish vehicles. And we're
 [21] reimbursed from our offices no matter where they
 [22] are in the state, 50.50 cents a mile. And if I
 [23] leave my home and I go west or north on State
 [24] business, I have to subtract the distance from
 [25] my house to my office whether that's 30 miles,

[1] of 30,000 miles a year to qualify.
 [2] So anyway, I just thought I'd add that
 [3] in there just a little bit, so, food for
 [4] thought.
 [5] **MS. HOFFMEISTER:** The reason why that
 [6] is, is that's the IRS -- that's an IRS ruling.
 [7] You're supposed to tax people if you pay them a
 [8] hundred percent. In other words, that's --
 [9] that's income, so you have to gross up their pay
 [10] and tax them. That's -- that's IRS code.
 [11] **MS. MURPHY:** It doesn't apply to some
 [12] of the police officers that are on-call for
 [13] government and some other departments -- or
 [14] governments where they have people on-call to
 [15] come in for emergencies or even storm
 [16] emergencies.
 [17] **CHIEF KING:** And if you count it as
 [18] income, you also have to apply it to the retire-
 [19] ment, so I would caution in that direc- -- I
 [20] would caution the City from going in that
 [21] direction too much because it counts as income,
 [22] which is taxable, but you also have to apply it
 [23] to their retirement.
 [24] **MS. HOFFMEISTER:** But I think the point
 [25] is if you have an individual who has a vehicle

[1] 10 miles, 80 miles. That's subtracted. And I
 [2] was told by the State that that's how it had to
 [3] be done, that we had to follow State guidelines.
 [4] So I don't know how that applies to the
 [5] Police Department, but I would assume the
 [6] Maintenance Department, Parks & Recreation or
 [7] anyone else. I mean I do get called out
 [8] occasionally on emergencies. We do accident
 [9] investigations for deaths and stuff like that,
 [10] and I have to be on call 24/7. I have a State
 [11] cell phone I have. Don't have it with me today,
 [12] but they have my personal cell phone, too. And
 [13] all our inspectors have to be on call 24/7 in
 [14] the event of emergency. But the mileage rate
 [15] still applies.
 [16] And I'm just saying, you know,
 [17] different agencies have different ways of doing
 [18] things, but if it's, you know, like Maintenance
 [19] Department emergency, yeah, I guess it could be
 [20] life-threatening maybe, but to drive it back and
 [21] forth . . .
 [22] I'd like to have a DOT -- a similar DOT
 [23] truck to drive back and forth, and we've
 [24] approached our department about it, and we have
 [25] to drive -- we would all have to drive in excess

[1] who's not on emergency call --
 [2] **CHIEF KING:** Yeah.
 [3] **MS. HOFFMEISTER:** -- you are --
 [4] **CHIEF KING:** I was just referring --
 [5] **MS. HOFFMEISTER:** -- running into --
 [6] **CHIEF KING:** -- to the Police
 [7] Department.
 [8] **MS. HOFFMEISTER:** -- tax problems.
 [9] **COUNCILMEMBER BATES:** I have absolutely
 [10] no problem with department heads having a
 [11] vehicle to drive around and do City business
 [12] while they're on duty.
 [13] Where I challenge, an emergency person
 [14] or a non-emergency person having a take-home
 [15] vehicle on a maintenance side.
 [16] **COUNCILMEMBER ROCHE:** I just think we
 [17] should be fair across the board. I mean I think
 [18] we should have a policy that applies to all
 [19] department heads whatever that policy is. I
 [20] mean I think that's the fairest way to go about
 [21] it.
 [22] **MS. CALVERT:** A lot of department heads
 [23] aren't called in on emergency. All of our
 [24] police department, they are to be called on
 [25] emergency, never knowing when they will be

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[1] called.

[2] **COUNCILMEMBER ROCHE:** No. We just had

[3] a gas leak. I mean did Bobby have to respond to

[4] that or stormwater, because it's near --

[5] **COUNCILMEMBER PITTMAN:** They were

[6] already here.

[7] **CHIEF KING:** They were not called.

[8] **COUNCILMEMBER PITTMAN:** I think they

[9] called in officers, though.

[10] **CHIEF KING:** There were police.

[11] **COUNCILMEMBER ROCHE:** In other words,

[12] what I'm saying is that these other department

[13] heads have to respond to that.

[14] **CHIEF KING:** The only person that I've

[15] ever called is Bobby Pittman. He comes to

[16] remove trees in storms, helps us set up road

[17] barriers when we had to shut down a street,

[18] transport the road barriers.

[19] **MAYOR JENKINS:** Sand.

[20] **CHIEF KING:** I've called him in to drop

[21] sand in an ice storm. I mean he's the guy that

[22] I go to. I have not called any of the other

[23] individuals.

[24] **COUNCILMEMBER FLEMING:** I agree with

[25] Mr. Roche and Ms. Alexander and Mr. Bates as

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[1] well; however, I'm not in favor of taking the

[2] vehicle away. And the reason being is that we

[3] would then basically be singling out one person

[4] to take the vehicle back from.

[5] **COUNCILMEMBER BATES:** No. I got

[6] somebody else.

[7] **COUNCILMEMBER FLEMING:** And --

[8] **COUNCILMEMBER ALEXANDER:** There's two.

[9] **COUNCILMEMBER FLEMING:** Well --

[10] **MS. MURPHY:** One of those has it in

[11] their contract.

[12] **COUNCILMEMBER FLEMING:** So I feel that

[13] we need to have a policy regarding our

[14] department directors and take-home vehicles. I

[15] think that Lynn Wantanabe as well as Carol

[16] Stephens need to be compensated for their

[17] gasoline since they do not have a take-home

[18] vehicle.

[19] Personally, since the other vehicles

[20] that are being taken home gas up here, that

[21] would be -- I know I'm throwing --

[22] **COUNCILMEMBER BATES:** But then we have

[23] a tax inequity issue because then Lynn, and

[24] Carol and Rhonda would be taxed on their mileage

[25] reimbursement or the gas payments, whereas the

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[1] other department heads wouldn't be.

[2] **COUNCILMEMBER SPANGLER:** I don't think

[3] you're taxed on mileage reimbursement.

[4] **MS. MURPHY:** No, not on mileage reim-

[5] bursements. You're not taxed on those.

[6] **COUNCILMEMBER SPANGLER:** No.

[7] **COUNCILMEMBER ROCHE:** No, but going

[8] back and forth to work.

[9] **COUNCILMEMBER FLEMING:** No, no.

[10] **MS. MURPHY:** Just like when y'all go to

[11] Savannah when you get your mileage reimburse-

[12] ment, you're not going to be taxed on that.

[13] That's reimbursing your cost.

[14] **COUNCILMEMBER BATES:** Okay.

[15] **COUNCILMEMBER FLEMING:** Maybe again I'm

[16] not understanding something, but that vehicle

[17] that Mr. Buice uses, if I'm not mistaken -- and

[18] correct me if I'm wrong there -- is it not

[19] filled up at our \$3.40-per-gallon tank?

[20] Will somebody tell me?

[21] **CLERK BLACKMON:** Yes.

[22] **COUNCILMEMBER FLEMING:** Okay. So when

[23] he goes back and forth to home and back here, we

[24] are not saying, okay, we're going to put that

[25] \$3.40 or however much gas we put in his vehicle,

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[1] we're not attaching that to his wage; correct?

[2] **MS. MURPHY:** That's right.

[3] **COUNCILMEMBER FLEMING:** Okay. So I see

[4] no reason why we would not be able to do that

[5] with -- with Lynn as well as Carol.

[6] **COUNCILMEMBER SPANGLER:** What we

[7] probably need to do is check with Mr. Weed --

[8] - - -

[9] (Overspeaking)

[10] - - -

[11] **COUNCILMEMBER SPANGLER:** -- and see if

[12] we can do that legally. But as far as mileage

[13] reimbursement, you do not have to tax it.

[14] **COUNCILMEMBER BATES:** So we're going to

[15] pay our department heads to drive to work.

[16] **COUNCILMEMBER FLEMING:** That's what --

[17] we're --

[18] **COUNCILMEMBER SPANGLER:** We're doing

[19] some.

[20] **COUNCILMEMBER FLEMING:** -- doing now.

[21] **COUNCILMEMBER SPANGLER:** We might as

[22] well do them all.

[23] **COUNCILMEMBER FLEMING:** I'd let them

[24] gas up.

[25] But I'm just making that as a comment.

[1] I mean if we're down to one person taking the
 [2] vehicle away from, I am not for that.
 [3] **COUNCILMEMBER BATES:** Well, we've got
 [4] three outside of the Police Department that have
 [5] take-home vehicles: Mr. Pittman, Mr. Entsminger
 [6] and Mr. Buice.
 [7] **COUNCILMEMBER ROCHE:** Four. We have
 [8] Mayor Jenkins.
 [9] **UNIDENTIFIED SPEAKER:** Carol.
 [10] **COUNCILMEMBER BATES:** Carol doesn't
 [11] have a take-home vehicle.
 [12] **COUNCILMEMBER SPANGLER:** And the Mayor
 [13] lives in the city.
 [14] **MAYOR JENKINS:** I seldom ever leave the
 [15] city unless it's a (inaudible).
 [16] **COUNCILMEMBER FLEMING:** I mean I think
 [17] we need to formulate a policy.
 [18] **COUNCILMEMBER ROCHE:** Right.
 [19] **COUNCILMEMBER BATES:** I don't disagree
 [20] at all.
 [21] **COUNCILMEMBER SPANGLER:** I think -- I
 [22] think we should continue to do as we are doing
 [23] now, especially since we've got verbal, and I
 [24] think Mr. Entsminger has a written contract.
 [25] **COUNCILMEMBER ALEXANDER:** Is there an

[1] you know, I think the next time around we hire
 [2] one of those people, then it might be different.
 [3] **MR. HART:** I think in the case of
 [4] Ronald and particularly Chuck, when they were
 [5] given the vehicles under a previous administra-
 [6] tion, with Chuck, it was part of their package
 [7] to hire them, okay? So moving forward, it would
 [8] be probably to our benefit not to offer those in
 [9] the package.
 [10] And also when you consider their pay,
 [11] we're talking about paying \$52,000 for
 [12] stormwater, that pays (inaudible). The vehicle
 [13] was sort of a package deal with the pay, okay,
 [14] considering the total package. So if they get
 [15] paid a little less than some surrounding areas
 [16] but the surrounding areas are not providing them
 [17] with a vehicle --
 [18] **UNIDENTIFIED SPEAKER:** How do you know
 [19] that?
 [20] **COUNCILMEMBER PITTMAN:** Do we know
 [21] that? Do we know that that pay is without the
 [22] car? Do we know that or are we just assuming?
 [23] **MS. MURPHY:** We don't know that for
 [24] sure.
 [25] **COUNCILMEMBER BATES:** I'm done with

[1] expiration date on that contract or it's never-
 [2] ending.
 [3] **COUNCILMEMBER SPANGLER:** No. It's
 [4] never-ending.
 [5] **CLERK BLACKMON:** Never-ending, to my
 [6] knowledge.
 [7] **COUNCILMEMBER SPANGLER:** But we can put
 [8] a policy in place when they retire or they leave
 [9] and we bring somebody else on board, that we do
 [10] not --
 [11] **CLERK BLACKMON:** Revisit the . . .
 [12] **COUNCILMEMBER SPANGLER:** Yes, right.
 [13] ---
 [14] (Overspeaking)
 [15] ---
 [16] **COUNCILMEMBER PITTMAN:** I think those
 [17] people with potential, I think that they thought
 [18] potentially they might be called in --
 [19] **CLERK BLACKMON:** And Mr. Entsminger
 [20] has.
 [21] **COUNCILMEMBER PITTMAN:** -- and they're
 [22] not, and that's probably the reason.
 [23] **CLERK BLACKMON:** Mr. Entsminger has
 [24] also been called in.
 [25] **COUNCILMEMBER PITTMAN:** Yes. So I --

[1] stormwater.
 [2] **MS. MURPHY:** Well, I do know that
 [3] Ronald -- Mayor, correct me if I'm wrong. You
 [4] feel like Ronald has been underpaid. That's why
 [5] you wanted him to get an increase and be more in
 [6] line with other cities like we have done with
 [7] other departments.
 [8] **MAYOR JENKINS:** Not necessarily
 [9] underpaid until he's to the point where he is.
 [10] He's qualified now, and he should get the pay
 [11] raise. But up until now, he was getting to this
 [12] point.
 [13] **MS. MURPHY:** Okay. That's why you
 [14] brought it up this year?
 [15] **MAYOR JENKINS:** Yes.
 [16] **MS. MURPHY:** Okay.
 [17] **COUNCILMEMBER ALEXANDER:** But we don't
 [18] know that the salary that you're comparing him
 [19] to includes a take-home car, which if it's
 [20] Duluth, it does not unless he lives in the city.
 [21] **MS. MURPHY:** But the number that the
 [22] Mayor got, he got from CH2MHill, do you know if
 [23] it included a take-home car or not?
 [24] **MAYOR JENKINS:** No, I don't.
 [25] **MS. MURPHY:** Okay.

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[1] **COUNCILMEMBER BATES:** Okay.
[2] **COUNCILMEMBER PITTMAN:** Well, do we
[3] need a motion if you're going to increase that
[4] to forty-eight?
[5] **COUNCILMEMBER ALEXANDER:** Do we not
[6] want to find out if that figure includes --
[7] **COUNCILMEMBER PITTMAN:** (Inaudible)
[8] **COUNCILMEMBER ALEXANDER:** -- a take-
[9] home car?
[10] **COUNCILMEMBER ROCHE:** I don't see how
[11] we can take away the take-home car.
[12] **COUNCILMEMBER ALEXANDER:** That's not
[13] what I was suggesting, Mr. Roche.
[14] **COUNCILMEMBER SPANGLER:** So basically
[15] you don't want to give him a raise since he's --
[16] got --
[17] **COUNCILMEMBER ALEXANDER:** No.
[18] **COUNCILMEMBER SPANGLER:** -- a take-home
[19] car.
[20] **COUNCILMEMBER ALEXANDER:** I'm just
[21] asking, just asking a question.
[22] **MR. HART:** By the same token, the
[23] librarian --
[24] **MAYOR JENKINS:** We can --
[25] **MR. HART:** -- is getting paid --

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[1] **MAYOR JENKINS:** We can do some --
[2] **MR. HART:** -- a lot of money.
[3] **MAYOR JENKINS:** -- research on that. I
[4] understand what you're saying. We can check to
[5] see if there's a car with it.
[6] **MR. HART:** But she doesn't have a car.
[7] **COUNCILMEMBER SPANGLER:** I thought
[8] somebody was going to do some research and find
[9] out what our department heads were actually --
[10] **COUNCILMEMBER ALEXANDER:** I asked that
[11] Monday --
[12] **COUNCILMEMBER SPANGLER:** -- making.
[13] **COUNCILMEMBER ALEXANDER:** -- night or
[14] the other budget meeting.
[15] **COUNCILMEMBER SPANGLER:** It's been a
[16] couple of meetings ago.
[17] **COUNCILMEMBER ALEXANDER:** Yeah.
[18] **MAYOR JENKINS:** Well, we did, but you
[19] asked the question if the take-home cars were
[20] with that.
[21] **COUNCILMEMBER ALEXANDER:** No.
[22] **MAYOR JENKINS:** I do not know.
[23] **COUNCILMEMBER ALEXANDER:** No, sir.
[24] Previous meeting, we asked for job description
[25] and comparable salaries.

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[1] **MS. MURPHY:** We looked on the GMA web
[2] site, did not find a job description for a
[3] stormwater person.
[4] **COUNCILMEMBER ALEXANDER:** So
[5] stormwater's a real new position so I'm sure
[6] that they haven't got that yet, but I would
[7] think that -- I would think that the money that
[8] he's been getting is less. Like I said, if we
[9] had to replace him, I'm sure it's going to cost
[10] us more than \$50,000 with somebody that's taken
[11] all the classes and has the knowledge.
[12] **MAYOR JENKINS:** Do you want to do some
[13] more research on that, Maria? Is that what
[14] you're saying?
[15] **COUNCILMEMBER ALEXANDER:** No, sir, you
[16] guys can -- I believe I'm outvoted on this one.
[17] **MAYOR JENKINS:** Excuse me?
[18] **COUNCILMEMBER ALEXANDER:** I said I
[19] believe I'm outvoted on this one.
[20] **MAYOR JENKINS:** Well, not necessarily.
[21] **COUNCILMEMBER PITTMAN:** Well, we can
[22] vote --
[23] **MAYOR JENKINS:** We're going to have --
[24] **COUNCILMEMBER PITTMAN:** -- we can vote
[25] at the next meeting; right?

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[1] **MAYOR JENKINS:** We're going to have
[2] another meeting.
[3] **COUNCILMEMBER ROCHE:** Well, we need to
[4] make these changes and then see how the numbers
[5] come out and see where we're at at the next
[6] meeting.
[7] **MAYOR JENKINS:** Okay. What do you want
[8] to do on it?
[9] **COUNCILMEMBER ROCHE:** Do we need a
[10] motion?
[11] **COUNCILMEMBER PITTMAN:** Since he has
[12] the take-home car, do you-all think it should be
[13] less than the forty-eight?
[14] **COUNCILMEMBER SPANGLER:** No. I think
[15] it should be forty-eight.
[16] **MAYOR JENKINS:** I think if we take the
[17] car away from him, he should get more compensa-
[18] tion.
[19] ---
[20] (Inaudible)
[21] ---
[22] **COUNCILMEMBER BATES:** What I would like
[23] to know would be the CH2MHill recommendation;
[24] the salary comparison, did that include a
[25] vehicle? I would also like to know what his

[1] certifications are and how those compare with
 [2] the CH2MHill recommendation of comparable
 [3] education.
 [4] **MAYOR JENKINS:** We can get that
 [5] information before the next meeting.
 [6] **COUNCILMEMBER BATES:** Thank you.
 [7] **MAYOR JENKINS:** You want to know does
 [8] it include a vehicle, and his qualifications.
 [9] **COUNCILMEMBER BATES:** How that's
 [10] comparable to the CH2MHill recommendation.
 [11] **COUNCILMEMBER SPANGLER:** And what their
 [12] suggested salary would be for stormwater.
 [13] **MS. MURPHY:** But are we going to plug
 [14] in a number to see, update these, or are we
 [15] going to leave it the way it is?
 [16] **MAYOR JENKINS:** I guess we'll leave it
 [17] like it is till the next meeting.
 [18] **MS. MURPHY:** Well, Mayor, the next
 [19] meeting that we have scheduled is the voting
 [20] meeting to adopt the budget.
 [21] **MAYOR JENKINS:** Wait just a minute,
 [22] Priscilla.
 [23] **MS. MURPHY:** Yes.
 [24] ---
 [25] (Overspeaking)

[1] **COUNCILMEMBER BATES:** No. I'm sorry,
 [2] Mr. Mayor. Did not.
 [3] **MAYOR JENKINS:** Repeat your motion.
 [4] **COUNCILMEMBER ROCHE:** I make a motion
 [5] that we continue this meeting on next Thursday,
 [6] the 26th, at 6 o'clock.
 [7] **COUNCILMEMBER PITTMAN:** And I second.
 [8] **MAYOR JENKINS:** Anymore discussion?
 [9] **MS. MURPHY:** I got a bunch of questions
 [10] over here, and we need some direction, or maybe
 [11] if I could quickly go through a few things.
 [12] **MAYOR JENKINS:** Maybe we can look at
 [13] those questions between now and the 26th?
 [14] **MS. MURPHY:** Okay. But if we get more
 [15] input on the 26th and we need to research some
 [16] more, we might need to meet on the 27th unless
 [17] you-all are comfortable for June the 30th.
 [18] **COUNCILMEMBER SPANGLER:** It's probably
 [19] not going to take another 15/20 minutes.
 [20] **MAYOR JENKINS:** What? For the ques-
 [21] tions?
 [22] **COUNCILMEMBER SPANGLER:** Yes, sir.
 [23] **MAYOR JENKINS:** Would you agree to
 [24] that?
 [25] **COUNCILMEMBER ROCHE:** Yeah.

[1] ---
 [2] **MAYOR JENKINS:** What is that?
 [3] ---
 [4] (Inaudible)
 [5] ---
 [6] **MAYOR JENKINS:** You could combine the
 [7] meeting if it didn't take so long. When we get
 [8] into this budget, it takes the whole meeting.
 [9] **COUNCILMEMBER FLEMING:** (Inaudible.)
 [10] ---
 [11] (Inaudible)
 [12] ---
 [13] **MAYOR JENKINS:** I'm definitely pretty
 [14] sure we're going to have a meeting. We can see
 [15] that.
 [16] ---
 [17] (Overspeaking)
 [18] ---
 [19] **MAYOR JENKINS:** The 26th? Okay.
 [20] **MR. ROCHE:** I make a motion that we
 [21] continue this at a meeting the 26th of June.
 [22] **COUNCILMEMBER PITTMAN:** Second.
 [23] **COUNCILMEMBER BATES:** (Inaudible.)
 [24] **MAYOR JENKINS:** Excuse me? Did I hear
 [25] a motion?

[1] **MAYOR JENKINS:** Go until 8:45.
 [2] **COUNCILMEMBER FLEMING:** 9:45.
 [3] **MAYOR JENKINS:** I mean 9:45. Excuse
 [4] me.
 [5] **COUNCILMEMBER BATES:** 9:30.
 [6] **COUNCILMEMBER PITTMAN:** 9:30.
 [7] **MAYOR JENKINS:** 9:30. Okay. At 9:30,
 [8] we'll get another motion going.
 [9] **MS. MURPHY:** Okay. And I'm sorry. I
 [10] just want to make sure we get something y'all
 [11] can look at.
 [12] **MAYOR JENKINS:** Go ahead.
 [13] **MS. MURPHY:** I'm confused. Do you want
 [14] to plug in a number here or can we temporarily
 [15] plug in the 48,000?
 [16] **MAYOR JENKINS:** We're going to do some
 [17] checking on the --
 [18] **MS. MURPHY:** Don't plug any number,
 [19] right? Leave it alone.
 [20] And --
 [21] **COUNCILMEMBER SPANGLER:** Even if you
 [22] did, it's going to come out of the same budget
 [23] so it's --
 [24] **MS. MURPHY:** Yes, sir.
 [25] **COUNCILMEMBER SPANGLER:** -- not going

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[1] to matter.

[2] **MS. MURPHY:** That's right. That's

[3] right.

[4] **COUNCILMEMBER BATES:** Good point.

[5] **MS. MURPHY:** I think I talked to the

[6] person about the transcription service.

[7] **COUNCILMEMBER ALEXANDER:** But I don't

[8] know what that amount was. You were going to

[9] get me the amount because you said partial, her

[10] fees had been --

[11] **MS. MURPHY:** Right.

[12] **COUNCILMEMBER ALEXANDER:** -- posted to

[13] a different account?

[14] **MS. MURPHY:** What the Mayor's budgeted

[15] this time. We're anticipating for 30 grand.

[16] **COUNCILMEMBER ALEXANDER:** And what was

[17] the expenditures year to date is what you were

[18] going to get me.

[19] **MS. MURPHY:** I'll get that. I'll give

[20] them to you.

[21] And the sidewalks. Mayor, you had

[22] lowered the sidewalk --

[23] **MAYOR JENKINS:** Lowered the what?

[24] **MS. MURPHY:** The sidewalks, I'm sorry,

[25] by \$10,000?

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[1] **MAYOR JENKINS:** We had about seven

[2] left, didn't we?

[3] **MS. MURPHY:** Well, we had about 15,000

[4] and we lowered it to ten. Is that because you

[5] just wanted to see or adjust it later?

[6] **COUNCILMEMBER ROCHE:** Where is that?

[7] **COUNCILMEMBER ALEXANDER:** It's under

[8] capital expenses, general, city hall.

[9] **COUNCILMEMBER BATES:** Line item 5, page

[10] 13.

[11] **MS. MURPHY:** Right.

[12] **COUNCILMEMBER ROCHE:** Oh.

[13] ---

[14] (Inaudible)

[15] ---

[16] **MAYOR JENKINS:** We brought it down to

[17] ten?

[18] **MS. MURPHY:** We brought it down to --

[19] **COUNCILMEMBER FLEMING:** Five.

[20] **MS. MURPHY:** Five.

[21] **COUNCILMEMBER ALEXANDER:** And that's

[22] why I questioned that, because I know we talked

[23] about getting Park finished and getting Central.

[24] **COUNCILMEMBER ROCHE:** Exactly.

[25] **COUNCILMEMBER ALEXANDER:** And that's

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[1] why I said why did we reduce that when if we are

[2] comfortable with spending that money and having

[3] our maintenance do it.

[4] **MAYOR JENKINS:** And this -- when this

[5] was talked about, Central and Park wasn't in

[6] that.

[7] **COUNCILMEMBER ALEXANDER:** Uh-huh.

[8] **MAYOR JENKINS:** Only Chestnut. We -- I

[9] thought we had 7,500 left on Chestnut. That was

[10] my --

[11] **MR. HART:** We had twenty-eight, twenty-

[12] five/twenty-eight.

[13] **MS. MURPHY:** So right now, we're fine

[14] with leaving that five until we find out?

[15] **COUNCILMEMBER ROCHE:** No. We need

[16] sidewalks.

[17] **MAYOR JENKINS:** We got parks to work

[18] on, but we'll do the sidewalks as we can.

[19] **COUNCILMEMBER ROCHE:** But I'd like to

[20] make sure we have some money in the budget to

[21] correct the sidewalks.

[22] **MS. MURPHY:** So go back to the fifteen?

[23] **COUNCILMEMBER ROCHE:** At least.

[24] **MAYOR JENKINS:** That's certainly not

[25] enough. That's not half. We're going to have

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[1] to go way out to get the sidewalks done, so

[2] let's do them as we can.

[3] **COUNCILMEMBER ALEXANDER:** Well, that

[4] would at least finish Park.

[5] **COUNCILMEMBER SPANGLER:** Let's plan to

[6] finish Park. Central, you know, there's

[7] probably --

[8] **MAYOR JENKINS:** And I am in the process

[9] of we've got Park working as we speak.

[10] **COUNCILMEMBER SPANGLER:** Okay. So it's

[11] not going to take that much to do the rest of

[12] the Park; we can wait on Central.

[13] **MAYOR JENKINS:** I'm not worried about

[14] -- what we're worried about is Chestnut. We

[15] need to finish Chestnut.

[16] **COUNCILMEMBER SPANGLER:** Chestnut's

[17] going to be finished --

[18] **MAYOR JENKINS:** Oh, it is?

[19] **COUNCILMEMBER SPANGLER:** -- next week.

[20] **MR. HART:** There should be about 25 or

[21] 28 hundred dollars in budget money left for

[22] Chestnut.

[23] **MAYOR JENKINS:** Yes.

[24] **MR. HART:** And you bought -- we spent,

[25] I think, \$7,700, but we have about a truck --

[1] half a truckload of bricks that we're not going
 [2] to use, that's been charged to that budget,
 [3] which is also all the forms and materials to do
 [4] this across the street plus part of Central
 [5] Avenue that was charged to Chestnut as well.
 [6] In order to pour that across the
 [7] street, you're probably going to need somewhere
 [8] between six and ten thousand dollars. You need
 [9] to put that in there to go up Central Avenue.
 [10] **COUNCILMEMBER SPANGLER:** We're not
 [11] going to do Central right now. We're going to
 [12] finish Park after --
 [13] **MR. HART:** You need to leave --
 [14] **MAYOR JENKINS:** We're going to finish
 [15] Park.
 [16] **MR. HART:** You need to leave about
 [17] \$15,000 in the budget.
 [18] **MAYOR JENKINS:** We need to leave that
 [19] fifteen.
 [20] **MS. MURPHY:** Okay.
 [21] **COUNCILMEMBER FLEMING:** So we're back
 [22] up to fifteen?
 [23] **MS. MURPHY:** Yes.
 [24] **MAYOR JENKINS:** That's what we put in.
 [25] **MS. MURPHY:** Page 12, line number 45.

[1] think it's that 30,000. But I'm not sure if
 [2] we're doing everything that was in that original
 [3] contract anymore, but she's getting information
 [4] about it.
 [5] **MAYOR JENKINS:** Luke has helped a lot
 [6] on that, so it shouldn't be as much. I'll check
 [7] on that.
 [8] **MS. MURPHY:** So can we leave it there
 [9] until we finish that contract part and then
 [10] maybe add to it later?
 [11] **MAYOR JENKINS:** Okay.
 [12] **MS. MURPHY:** Find out more about the
 [13] contract part?
 [14] **MAYOR JENKINS:** Whoever asked the
 [15] question will have to answer that.
 [16] **MS. MURPHY:** Maria?
 [17] **COUNCILMEMBER ALEXANDER:** I was asking
 [18] for input from other Council members. I mean
 [19] that's why I said what I did. I mean I think
 [20] one of our goals is to market the city.
 [21] **COUNCILMEMBER ROCHE:** I think that the
 [22] web site thing should be pretty much done. I
 [23] mean anything needed further -- like I said,
 [24] once we get the department heads doing their own
 [25] thing, I don't think we should go --

[1] That PR/marketing web site there, that 57,000
 [2] that was on there for last year and the year
 [3] before that, I believe, the contract was 57,000
 [4] to do the things that Asadi Design set out to
 [5] do.
 [6] The question was did we want to lower
 [7] it? Well, based on what we've paid so far, this
 [8] is what we have left as far as the contract.
 [9] **MAYOR JENKINS:** Which item is that?
 [10] **COUNCILMEMBER SPANGLER:** 45 on page 12.
 [11] **MS. MURPHY:** 45.
 [12] **MAYOR JENKINS:** Okay.
 [13] **MS. MURPHY:** If you want to increase it
 [14] due to other PR, things like that rather than
 [15] that contract, we can certainly do that.
 [16] **COUNCILMEMBER ALEXANDER:** I just think
 [17] that's one of our goals is to market the city,
 [18] and we're lowering the marketing budget. That
 [19] was just my thinking on that.
 [20] **MS. MURPHY:** And that's something that
 [21] can be looked at later too.
 [22] **MAYOR JENKINS:** How much do we want to
 [23] bring it up to date on the contract with Asadi?
 [24] **MS. MURPHY:** Luke and Brandi were going
 [25] to get me some information about it, but we

[1] **COUNCILMEMBER ALEXANDER:** But it's not
 [2] just for web site layout.
 [3] **COUNCILMEMBER ROCHE:** Oh, I understand
 [4] that.
 [5] **MS. MURPHY:** Part of the contract was
 [6] like logos and other things.
 [7] **COUNCILMEMBER BATES:** We don't know how
 [8] much of the fifty-seven is currently in this
 [9] fiscal year, because, as of April, it was not
 [10] much.
 [11] **MS. MURPHY:** Well, we're anticipating,
 [12] hopefully -- I've asked them to turn in a bill
 [13] again. So that's what we're trying to find out
 [14] is what's left.
 [15] **COUNCILMEMBER BATES:** Can you push them
 [16] to bill as much --
 [17] **MS. MURPHY:** I've already asked Brandi
 [18] and Luke to have that billed now because I was
 [19] under the impression, you know, more was up now
 [20] so we can get the bill.
 [21] **COUNCILMEMBER ALEXANDER:** Okay.
 [22] **COUNCILMEMBER ROCHE:** So you think
 [23] 30,000's the right number?
 [24] **MAYOR JENKINS:** It may be. We can --
 [25] **COUNCILMEMBER ROCHE:** It sounds like it

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[1] to me, I mean. But I think we're basically done
 [2] with the web site, and that gives you \$30,000
 [3] for marketing going forward.
 [4] **MS. MURPHY:** That could be.
 [5] **COUNCILMEMBER ROCHE:** And that could --
 [6] I don't know if any of that would be like
 [7] Doraville Days type stuff.
 [8] **COUNCILMEMBER ALEXANDER:** Yeah, that's
 [9] what I was wondering.
 [10] **COUNCILMEMBER BATES:** Yeah.
 [11] **MS. MURPHY:** And there's also some
 [12] money under city events that will help with the
 [13] Doraville Days.
 [14] **COUNCILMEMBER ALEXANDER:** I saw that,
 [15] too.
 [16] **MS. MURPHY:** And then --
 [17] **MAYOR JENKINS:** What's the next
 [18] question?
 [19] **MS. MURPHY:** -- on page 13, line number
 [20] 6, the zoning ordinance. In the past, we had a
 [21] planning firm that had worked on the zoning
 [22] ordinance. Well, the question was should we
 [23] increase the legal expenses or put a line item
 [24] in that area because the law firm may be
 [25] reviewing the zoning ordinance now.

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[1] **COUNCILMEMBER ALEXANDER:** Do you
 [2] understand the question?
 [3] **COUNCILMEMBER ROCHE:** Yeah. I'm
 [4] looking for the line item. Oh.
 [5] **COUNCILMEMBER FLEMING:** Well, that
 [6] \$100,000 that we cut off is growing up.
 [7] **MS. MURPHY:** That's something that can
 [8] be looked at later too as y'all decide.
 [9] **MAYOR JENKINS:** You're talking about
 [10] number 6, Priscilla?
 [11] **COUNCILMEMBER FLEMING:** Yes, sir.
 [12] **MS. MURPHY:** The zoning ordinance. I
 [13] don't know when the law firm is going to start
 [14] reviewing that or how much more.
 [15] **COUNCILMEMBER BATES:** I don't think we
 [16] need to adjust the law firm at all.
 [17] **COUNCILMEMBER FLEMING:** I needed to ask
 [18] a question, back to Asadi, though.
 [19] **MS. MURPHY:** Okay.
 [20] **COUNCILMEMBER FLEMING:** We budgeted in
 [21] 2007/08 for fifty-seven and we've only spent
 [22] fifteen/five.
 [23] **MS. MURPHY:** Right, but we've asked her
 [24] to send a new bill so we can get it.
 [25] - - -

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[1] (Overspeaking)
 [2] - - -
 [3] **MS. MURPHY:** We've asked them to send
 [4] their bill so we can get it paid.
 [5] **COUNCILMEMBER FLEMING:** But if they
 [6] don't come forth, would we not have the forty-
 [7] two or the forty-one/five available --
 [8] **MS. MURPHY:** We're going to have --
 [9] **COUNCILMEMBER FLEMING:** -- to go into
 [10] plus the thirty?
 [11] **MS. MURPHY:** No. We're going to have
 [12] what y'all decide to carry forward of the forty-
 [13] two that we have left, which we had thought she
 [14] was going to invoice and we were just thinking
 [15] about carrying the thirty for it.
 [16] **COUNCILMEMBER ROCHE:** No. I mean I
 [17] think the thirty going forward for next year
 [18] without the Asadi thing is the right number.
 [19] **MS. MURPHY:** I can find out some more
 [20] and then work it out with the Mayor, because
 [21] we've already requested the information, the
 [22] invoices from her and what's left of the
 [23] contract, and hopefully we can find out.
 [24] **COUNCILMEMBER ALEXANDER:** I guess back
 [25] on my question about the zoning ordinance. What

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[1] is the outside expenses now under legal
 [2] agreement -- a legal --
 [3] **MS. MURPHY:** Occasionally we used our
 [4] GIRMA attorneys for various contracts, different
 [5] lawsuits.
 [6] **COUNCILMEMBER ALEXANDER:** But we
 [7] shouldn't have to do that now.
 [8] **MS. MURPHY:** Well, isn't our GIRMA
 [9] maybe going to handle some of our lawsuits still
 [10] if -- I don't know. And we've used some for --
 [11] **COUNCILMEMBER ALEXANDER:** With the
 [12] insurance, I think -- I think the reason we were
 [13] using those is because the insurance was reim-
 [14] bursing it or paying the charges or whatever.
 [15] **MS. MURPHY:** And some of them had to do
 [16] employees.
 [17] **COUNCILMEMBER ALEXANDER:** Right.
 [18] **MS. MURPHY:** And they chose -- I guess
 [19] the Council thought it was better to go through
 [20] our insurance attorneys.
 [21] **COUNCILMEMBER ALEXANDER:** Because
 [22] Mr. Powell did not have expertise in employee or
 [23] human relations law. But now we've hired a law
 [24] firm that I think has five on staff that are --
 [25] that's all they do. So that's why I'm asking

[1] about that \$50,000.
 [2] ---
 [3] (Overspeaking)
 [4] ---
 [5] **COUNCILMEMBER PITTMAN:** There's a
 [6] reason. There's a reason.
 [7] **COUNCILMEMBER ALEXANDER:** That's what
 [8] I'm trying to ask.
 [9] **MS. MURPHY:** The reason that GIRMA
 [10] recommends certain attorneys with different
 [11] specialties, I guess, to handle some of the
 [12] stuff that we've gotten into. I don't know
 [13] whether --
 [14] **COUNCILMEMBER PITTMAN:** Mr. Weed even
 [15] commented on that, that they would be handling
 [16] some cases. I'm not sure what his reasons
 [17] beyond that.
 [18] **COUNCILMEMBER ALEXANDER:** My point, I
 [19] guess, in the past was we hired an outside legal
 [20] counsel --
 [21] **MS. MURPHY:** But I think in addition --
 [22] **COUNCILMEMBER ALEXANDER:** -- outside of
 [23] the realm of GIRMA.
 [24] **MS. MURPHY:** Right. But I think if we
 [25] get in a lawsuit where GIRMA is going to be our

[1] ---
 [2] (Overspeaking)
 [3] ---
 [4] **MS. MURPHY:** So you want to leave the
 [5] legal --
 [6] **COUNCILMEMBER ALEXANDER:** Yes.
 [7] **MS. MURPHY:** -- there until you find
 [8] out more, and maybe that could be moved about
 [9] the zoning.
 [10] And then in the arena, there were some
 [11] questions about contract labor, and the answer
 [12] is Carol plans on having more of that because of
 [13] more city functions at the pool, more contract
 [14] labor. She already does for different programs.
 [15] **COUNCILMEMBER BATES:** The contract
 [16] labor for the pool was under the pool.
 [17] **MS. MURPHY:** Right. Different programs
 [18] that she does at the arena, rather.
 [19] **COUNCILMEMBER ALEXANDER:** And then I.T.
 [20] consulting on her site, can that be lowered?
 [21] **MS. MURPHY:** It can be, I guess, but
 [22] she's looking at different software. So maybe
 [23] after this I.T. audit that they -- they've got a
 [24] server over their workstations, and they
 [25] basically need software. She has a desire for

[1] insurance company, we're going to pay their
 [2] attorney and ours to take care of it. It's
 [3] either use theirs and ours because they're the
 [4] insurance --
 [5] **COUNCILMEMBER ALEXANDER:** Well, that's
 [6] one of the things that was negotiated in
 [7] Mr. Weed's contract. Because Mr. Weed's firm is
 [8] a GIRMA law firm, they are going to bill us at a
 [9] lower, reduced rate than they will -- as if they
 [10] were doing a GIRMA job. That was one of the
 [11] things that GIRMA --
 [12] **MS. MURPHY:** So take that out?
 [13] **COUNCILMEMBER ALEXANDER:** I don't know,
 [14] because that's why I'm asking you what all that
 [15] encompassed.
 [16] **COUNCILMEMBER PITTMAN:** What would it
 [17] -- you might want to check.
 [18] **MS. MURPHY:** Well, it did encompass
 [19] other things that wasn't handled by GIRMA --
 [20] **COUNCILMEMBER ALEXANDER:** That's why
 [21] I'm asking.
 [22] **MS. MURPHY:** -- like some lawsuits
 [23] filed for a variance for some reason, the GM
 [24] lawsuit, different things, different contracts
 [25] that were reviewed.

[1] software.
 [2] And courts, that software and licenses
 [3] is driven by the number of tickets a month. So
 [4] based on -- I don't -- we can look at it, but
 [5] based on what we're hoping with the tickets and
 [6] the increased tickets from Code Enforcement, it
 [7] may not should be lowered too much.
 [8] **MAYOR JENKINS:** What's this on the
 [9] courts now? We may need a couple of other items
 [10] on the courts.
 [11] **MS. MURPHY:** That licensing and
 [12] software. There's a fee for using the software,
 [13] per ticket. And it can be lowered some, but I
 [14] thought there may be more Code Enforcement
 [15] tickets this year than it was last year.
 [16] **COUNCILMEMBER SPANGLER:** And if we get
 [17] the other red-light camera, will that --
 [18] **MS. MURPHY:** Yes, that will affect it
 [19] too.
 [20] **COUNCILMEMBER SPANGLER:** While we're on
 [21] the -- you had the question on the municipal
 [22] court, there was an employee, I think, that
 [23] needed to have her pay adjusted? The assistant?
 [24] **MS. RIVERA:** Yes, sir. Her title right
 [25] now is not assistant, so I was looking at

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[1] changing her title to court -- assistant court
[2] clerk and having her salary increased
[3] accordingly.
[4] **COUNCILMEMBER SPANGLER:** But she has
[5] been doing the duties of an assistant court
[6] clerk for how long?
[7] **MS. RIVERA:** Basically since I've been
[8] there, really. She really took over the clerk's
[9] job when Marcella left. Then I came over. And
[10] I consider her my assistant basically since I've
[11] been there, over three years.
[12] **MAYOR JENKINS:** Priscilla, did you add
[13] anything for that?
[14] **MS. MURPHY:** There's room in there.
[15] **MAYOR JENKINS:** How much did you need?
[16] **MS. MURPHY:** Corally had asked for
[17] thirty-seven, I think. Is that right?
[18] **MAYOR JENKINS:** How much increase is
[19] that?
[20] **MS. MURPHY:** Thirty-five ninety-four.
[21] **MAYOR JENKINS:** Excuse me?
[22] **MS. MURPHY:** 3,594.
[23] **MAYOR JENKINS:** Dollars?
[24] **MS. MURPHY:** Yes, sir.
[25] **MAYOR JENKINS:** Does everybody agree

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[1] with that? And it's already in this --
[2] **MS. MURPHY:** Yes, sir.
[3] **MAYOR JENKINS:** -- line item?
[4] Can I get a motion on that?
[5] **COUNCILMEMBER ROCHE:** Well, we never
[6] voted on the other one but that's okay.
[7] **MAYOR JENKINS:** Excuse me?
[8] **COUNCILMEMBER FLEMING:** This one is in
[9] there; correct?
[10] **MAYOR JENKINS:** We didn't vote on the
[11] other one because there was no question.
[12] **COUNCILMEMBER ROCHE:** Well, voting on
[13] coming back on the 26th.
[14] **COUNCILMEMBER BATES:** Hold on. If it's
[15] already -- if it's already in there, then why is
[16] the budget line item the same between '07/'08
[17] and '08/'09?
[18] **MS. MURPHY:** They lost a person last
[19] year, a whole position, but they decided they
[20] were not going to replace her, didn't need to
[21] replace her this time. So even with the
[22] increases and the possible overtime that they
[23] get for court, they --
[24] **COUNCILMEMBER BATES:** Got it. Okay.
[25] **MS. MURPHY:** -- decided to leave the

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[1] salaries the same.
[2] **COUNCILMEMBER BATES:** Okay. Thank you.
[3] **MS. MURPHY:** There's room.
[4] **COUNCILMEMBER SPANGLER:** So we do need
[5] to make a motion on this?
[6] **COUNCILMEMBER ALEXANDER:** No. It's
[7] already included.
[8] **COUNCILMEMBER PITTMAN:** It's already in
[9] there.
[10] **COUNCILMEMBER BATES:** Yeah, it's
[11] already in there.
[12] **MS. MURPHY:** It's in there, but we want
[13] you to be aware, I guess, of what is in there.
[14] **MAYOR JENKINS:** Okay. (Inaudible.)
[15] **COUNCILMEMBER SPANGLER:** I think that
[16] that was it. And I would like to include when
[17] we do the research on stormwater's position, on
[18] this position as well as assistant city clerk's
[19] position.
[20] **CLERK BLACKMON:** Can I bring up and say
[21] anything?
[22] **MS. MURPHY:** Yes.
[23] **CLERK BLACKMON:** I also have a person
[24] that has been doing a job position since January
[25] who is not being paid for it, and I would like

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[1] to up her to the base also.
[2] **MAYOR JENKINS:** Who is that?
[3] **CLERK BLACKMON:** Sandra Bryant. She's
[4] assistant clerk.
[5] **MAYOR JENKINS:** That's what we're
[6] talking about.
[7] **CLERK BLACKMON:** Oh.
[8] **MS. MURPHY:** We actually need to create
[9] the position, I mean the class.
[10] **CLERK BLACKMON:** She's doing it but --
[11] **MAYOR JENKINS:** How much did you
[12] recommend to give her?
[13] **CLERK BLACKMON:** 42,000.
[14] **MAYOR JENKINS:** From what? Forty-two
[15] from what?
[16] **CLERK BLACKMON:** She's making thirty-
[17] seven or thirty-eight now. And I took a census
[18] from four surrounding cities to come up with
[19] that, and that's actually a lot lower than --
[20] **COUNCILMEMBER SPANGLER:** What cities
[21] were those?
[22] **CLERK BLACKMON:** Milton, Norcross,
[23] Chamblee and Sandy Springs.
[24] **COUNCILMEMBER SPANGLER:** What was
[25] Chamblee's? Do you remember?

[1] **CLERK BLACKMON:** No, I do not. I can
 [2] get you the figures for all four.
 [3] **COUNCILMEMBER SPANGLER:** That's okay.
 [4] **CLERK BLACKMON:** I don't remember which
 [5] one was which.
 [6] **COUNCILMEMBER SPANGLER:** But it's still
 [7] below, it's below the average?
 [8] **CLERK BLACKMON:** Yes, sir.
 [9] **MAYOR JENKINS:** Do you have that in the
 [10] budget for Sandra?
 [11] **MS. MURPHY:** Yeah, there's enough room
 [12] there.
 [13] **COUNCILMEMBER BATES:** Priscilla, on the
 [14] GSCCA fines and fees --
 [15] **MS. MURPHY:** Right.
 [16] **MAYOR JENKINS:** Where are you at?
 [17] **COUNCILMEMBER SPANGLER:** 16, line 23.
 [18] **COUNCILMEMBER BATES:** I see you've
 [19] reduced that from the previous -- and this is
 [20] purely an educational question for me: the
 [21] revenue was reduced by 23 percent on the court
 [22] fine side but the outpay was only reduced by 11
 [23] percent. Is there a direct one-to-one
 [24] correlation between monies in, monies out?
 [25] **MS. MURPHY:** Not really on our --

[1] **MS. MURPHY:** Right; the software guys.
 [2] **COUNCILMEMBER BATES:** That's all I
 [3] need. Thank you.
 [4] Back on City Hall, do we have 15,000 on
 [5] the capital expenditure for a copier?
 [6] **MS. MURPHY:** Uh-huh.
 [7] **COUNCILMEMBER BATES:** We buy our
 [8] copiers and not lease them?
 [9] **MS. MURPHY:** Yeah. At City Hall, we
 [10] buy between -- with them costing about between
 [11] 12 and 15 thousand dollars at a time, and we
 [12] keep them like six or seven years, and they last
 [13] okay, fairly okay. We still have some
 [14] maintenance contracts on them.
 [15] And if the Council approves this
 [16] budget, we've already talked to Lynn at the
 [17] library, and she would like to have this copier.
 [18] So we're not going to try to trade it in or
 [19] anything. She'd like to have this one to put
 [20] somewhere else in the library where her staff
 [21] can use it or something, and she's already
 [22] planned for the additional toner and maintenance
 [23] contracts or anything on this copier, so we'll
 [24] still be able to get more use out of this
 [25] copier.

[1] because these are not done on our Code
 [2] Enforcement. The revenue, I probably
 [3] anticipated more from Code Enforcement last
 [4] year.
 [5] And this is not paid on the red-light
 [6] tickets. Well, they're separate anyway.
 [7] But some of the revenue doesn't have to
 [8] pay these fees and --
 [9] **COUNCILMEMBER BATES:** Okay. So just so
 [10] I'm clear because this is my first time in
 [11] running through this -- I'm learning too -- the
 [12] municipal court fines includes the Quality of
 [13] Life tickets, the traffic, the felony -- well,
 [14] no felonies -- the traffic, moving violations
 [15] and things like that?
 [16] **MS. MURPHY:** Yes.
 [17] **COUNCILMEMBER BATES:** But the GSCCA
 [18] fines is only for the traffic. So any code
 [19] tickets, we're not paying out?
 [20] **CHIEF KING:** That's correct.
 [21] **MS. MURPHY:** That's correct.
 [22] **COUNCILMEMBER BATES:** Got you. Okay.
 [23] Thank you.
 [24] **CHIEF KING:** The only thing you would
 [25] pay out of that is the CourtWare Solution fees.

[1] **COUNCILMEMBER ROCHE:** It's not just a
 [2] copier. It's a network printer also.
 [3] **MS. MURPHY:** Yes.
 [4] **COUNCILMEMBER PITTMAN:** Is it cheaper
 [5] to buy them than lease them?
 [6] **MS. MURPHY:** If you keep them.
 [7] **COUNCILMEMBER ALEXANDER:** Is it used as
 [8] a network printer right now?
 [9] **MS. MURPHY:** Yes, it is, and color.
 [10] **MAYOR JENKINS:** It is cheaper to buy it
 [11] than to lease it?
 [12] **MS. MURPHY:** If you keep it for a
 [13] while.
 [14] **COUNCILMEMBER PITTMAN:** I was just
 [15] going to say, it seems to me it's better to
 [16] lease them.
 [17] **MS. MURPHY:** We bought that one at the
 [18] library.
 [19] ---
 [20] (Overspeaking)
 [21] ---
 [22] **MAYOR JENKINS:** You've got a business.
 [23] What about yours? What do you do?
 [24] **COUNCILMEMBER BATES:** It's a capital
 [25] depreciation, what kills us on purchasing

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[1] equipment like that. I mean our preference is
 [2] to lease out. A three-year lease and turn it
 [3] in.
 [4] **COUNCILMEMBER PITTMAN:** Absolutely.
 [5] **SERGEANT LOPEZ:** The Police Department
 [6] leases all their copiers.
 [7] **COUNCILMEMBER PITTMAN:** Yeah.
 [8] **MS. FRAYSSE:** With a maintenance
 [9] contract, they come and do everything. That's
 [10] what schools do.
 [11] **COUNCILMEMBER FLEMING:** Look how many
 [12] pages.
 [13] **COUNCILMEMBER ROCHE:** That's true too.
 [14] **MS. MURPHY:** Lynn at the library, she
 [15] done the last one, the one that we purchased,
 [16] and she was able to get a very good deal on the
 [17] purchase, plus worked out a good maintenance
 [18] contract for that one. They even supply the
 [19] toner for it. So she -- there's advantages to
 [20] getting the government price and actually
 [21] purchasing it, but we can look both ways.
 [22] **COUNCILMEMBER ALEXANDER:** And that
 [23] one's generating income or paying for itself
 [24] because people pay to use it.
 [25] **MS. MURPHY:** Right.

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[1] **COUNCILMEMBER ROCHE:** With a new
 [2] copier, will it copy on both sides of one page?
 [3] **MS. MURPHY:** It depends. If the Mayor
 [4] wants the Council to see their reports like
 [5] that, the Council will still see their reports
 [6] like that.
 [7] **COUNCILMEMBER ROCHE:** I'd like to make
 [8] a motion that we double-side it.
 [9] **COUNCILMEMBER BATES:** I would like to
 [10] see what government leasing options there are
 [11] for equipment versus a flat-out purchase.
 [12] **MS. MURPHY:** Okay.
 [13] **COUNCILMEMBER ROCHE:** This is going to
 [14] be pretty tight time-wise.
 [15] **COUNCILMEMBER SPANGLER:** What other
 [16] questions did you have?
 [17] **MS. MURPHY:** I guess some of them we
 [18] can give Corally, and I can just get them to
 [19] Maria. Some of them are why certain line items
 [20] are over, do we need to increase it, that type
 [21] of thing.
 [22] And was that all, in general, Rhonda?
 [23] **CLERK BLACKMON:** I think so.
 [24] **MS. MURPHY:** There was something on the
 [25] planner on the last page.

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[1] **COUNCILMEMBER ALEXANDER:** Yeah. You're
 [2] giving him car-wash money, and he's not getting
 [3] a car -- he or she.
 [4] **MS. MURPHY:** Yeah. I think because it
 [5] is some -- either Ronald or the City Inspector's
 [6] budget.
 [7] **COUNCILMEMBER ROCHE:** (Inaudible.)
 [8] **COUNCILMEMBER ALEXANDER:** Well, that's
 [9] why my suggestion was move it up to the salary,
 [10] I mean, but we're not going to wash his car.
 [11] Sorry.
 [12] **MS. MURPHY:** Okay. Oh. And the real
 [13] big deal that I thought the Mayor was hoping to
 [14] find out tonight is reviewing what kind of
 [15] raises.
 [16] **MAYOR JENKINS:** Well, do we want -- how
 [17] long we got?
 [18] **MS. MURPHY:** That's up to you.
 [19] **COUNCILMEMBER SPANGLER:** Do we want to
 [20] bring that up at the next meeting? I think
 [21] everybody's pretty much ready to go home.
 [22] **MS. MURPHY:** So Mayor, are you calling
 [23] a meeting for next week?
 [24] **MAYOR JENKINS:** Excuse me?
 [25] **MS. MURPHY:** Are you calling a meeting

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[1] for next week, then?
 [2] **COUNCILMEMBER ALEXANDER:** The 26th?
 [3] **MAYOR JENKINS:** Does everybody agree
 [4] with that?
 [5] **CLERK BLACKMON:** 6:00 p.m.?
 [6] **MAYOR JENKINS:** 6:00 p.m. Be sure we
 [7] post it so it will be legal.
 [8] **COUNCILMEMBER ROCHE:** I just want to
 [9] make a quick comment. I'm not going to get into
 [10] it tonight.
 [11] I just think that some of these revenue
 [12] dollars are going to be -- I think the numbers
 [13] are on the high side, like business occupational
 [14] tax, and I just don't think we're going to get
 [15] that much money as revenue.
 [16] **MAYOR JENKINS:** We got a lot of new
 [17] business coming September, October, November.
 [18] **COUNCILMEMBER ROCHE:** I hope so.
 [19] **COUNCILMEMBER SPANGLER:** I want to
 [20] second the motion that Mr. Roche made earlier
 [21] about -- motion to adjourn?
 [22] **CLERK BLACKMON:** Councilmember
 [23] Alexander?
 [24] **COUNCILMEMBER ALEXANDER:** Yes.
 [25] **CLERK BLACKMON:** Councilmember Bates?

[1] **COUNCILMEMBER BATES:** Yes.
[2] **CLERK BLACKMON:** Councilmember Fleming?
[3] **COUNCILMEMBER FLEMING:** Yes.
[4] **CLERK BLACKMON:** Councilmember Pittman?
[5] **COUNCILMEMBER PITTMAN:** Yes.
[6] **CLERK BLACKMON:** Councilmember Roche?
[7] **COUNCILMEMBER ROCHE:** Yes.
[8] **CLERK BLACKMON:** Councilmember
[9] Spangler?
[10] **COUNCILMEMBER SPANGLER:** Yes.
[11] - - -
[12] (Whereupon, the meeting was adjourned at
[13] approximately 9:45 p.m. the same day.)
[14]
[15]
[16]
[17]
[18]
[19]
[20]
[21]
[22]
[23]
[24]
[25]

[1] **CERTIFICATE**
[2] **STATE OF GEORGIA**)
[3] **COUNTY OF DEKALB**)
[4]
[5] I hereby certify that the foregoing
[6] transcript, consisting of pages 1 through 205,
[7] is a true and complete transcription of my
[8] stenographic notes taken at the hereinabove set
[9] out time and place and was reduced to
[10] typewriting under my direction.
[11] I further certify that I am neither kin nor
[12] counsel to any party attached hereto, nor a
[13] relative or employee of said attorney or
[14] counsel, nor financially interested in the event
[15] of these causes.
[16] Witness my hand and official seal this 30th
[17] day of June, 2008.
[18]
[19] _____
[20] Theresa Bretch, CCR
[21] Permit NO. B-755
[22]
[23] [SEAL]
[24]
[25]

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