



## CITY COUNCIL SPECIAL CALLED MEETING

Donna Pittman-Mayor

Robert J. Patrick-District 1

Trudy Jones Dean – District 2

Karen Pachuta – District 3

Pam Fleming – District 1

Brian Bates – District 2

Maria Alexander – District 3

Mayor Pro-Tem

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## AGENDA

June 25, 2012 6:30 PM

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I. **CALL TO ORDER**

II. **ROLL CALL**

III. **NEW BUSINESS**

- Millage Rate Adoption

IV. **ADJOURNMENT:**



THE CITY OF DORAVILLE  
AGENDA ITEM SHEET

Subject: Millage Rate

Date of Meeting: 6/25/2012

Budget Impact: \_\_\_ Y \_\_\_ X N

Budget Impact Amount: \$ \_\_\_\_\_

Funding Source:

- Annual
- Capital
- N/A

- Regular Meeting (x)
- Work Session ( )
- Recommendation ( )
- Policy/Discussion ( )
- Report ( )
- Other ( )

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Action Requested: To discuss and approve the appropriate millage rate.

History, Facts, Issues: The calculated rollback rate for this period is 9.931 due to the decrease in the value of the digest over the past year. Due to the decrease in the homestead exemptions from \$50,000 to \$25,000, the revenue generated by the 9.0 mill rate should be sufficient to support our operating budget for the FY2013 Fiscal Year.

Based on feedback from the Council at the June 4<sup>th</sup> meeting, the millage rate has been advertised at 9 mills.

- Options: A) Adopt the millage rate at 9.0 mills as recommended;
- B) Change the millage rate. Changing the mill rate at this time would require re-advertising, which would result in a delay in adoption of the millage rate of at least three weeks.

Recommended Action: Adopt of the millage rate at 9.0 mills for the 2012-2013 fiscal year.

Department: Financial Administration

Department Head: Lisa C. Ferguson

Administrative Comments and Recommendation: The Finance Director recommends adoption of the millage rate at 9.0 mills.

Action Taken By Board:

**PT32.1 - Computation of MILLAGE RATE ROLLBACK AND PERCENTAGE INCREASE IN PROPERTY TAXES - 2012**

COUNTY **DeKalb** TAXING JURISDICTION **44-Doraville**

**INFORMATION FOR THE SHADED PORTIONS OF THIS SECTION MUST BE ENTERED**

This information will be the actual values and millage rates certified to the Department of Revenue for the applicable tax years.

DESCRIPTION	2011 DIGEST	REASSESSMENT OF EXISTING REAL PROP	OTHER CHANGES TO TAXABLE DIGEST	2012 DIGEST
REAL	286,389,654	-35,377,076	783,270	251,795,848
PERSONAL	93,343,285		16,541,045	109,884,330
MOTOR VEHICLES	15,989,760		-141,130	15,848,630
MOBILE HOMES	200		-200	0
TIMBER -100%	0		0	0
HEAVY DUTY EQUIP	2,494		2,036	4,530
GROSS DIGEST	395,725,393	-35,377,076	17,185,021	377,533,338
EXEMPTIONS	69,611,752	0	-34,133,044	35,478,708
NET DIGEST	326,113,641	-35,377,076	51,318,065	342,054,630
FLPA Reimbursement Value			0	
Adjusted NET DIGEST	326,113,641	-35,377,076	51,318,065	342,054,630
	<b>(PYD)</b>	<b>(RVA)</b>	<b>(NAG)</b>	<b>(CYD)</b>
<b>2011 MILLAGE RATE &gt;&gt;&gt;</b>	9.000	<b>2012 PROPOSED MILLAGE RATE &gt;&gt;&gt;</b>		9.000

**THIS SECTION WILL CALCULATE AUTOMATICALLY UPON ENTRY OF INFORMATION ABOVE**

DESCRIPTION	ABBREVIATION	AMOUNT	FORMULA
2011 Net Digest	PYD	326,113,641	
Net Value Added-Reassessment of Existing Real Property	RVA	-35,377,076	
Other Net Changes to Taxable Digest	NAG	51,318,065	
2012 Net Digest	CYD	342,054,630	<b>(PYD+RVA+NAG)</b>
2011 Millage Rate	PYM	9.000	
Millage Equivalent of Reassessed Value Added	ME	-0.931	<b>(RVA/CYD) * PYM</b>
Rollback Millage Rate for 2012	RR	9.931	<b>PYM - ME</b>

**COMPUTATION OF PERCENTAGE INCREASE IN PROPERTY TAXES**

If the 2012 Proposed Millage Rate for this Taxing Jurisdiction exceeds Rollback Millage Rate computed above, this section will automatically calculate the amount of increase in property taxes that is part of the notice required in O.C.G.A. Section 48-5-32.1(c) (2)	<b>Rollback Millage Rate</b>	9.931
	<b>2012 Millage Rate</b>	9.000
	<b>Percentage Increase</b>	-9.37%

**CERTIFICATIONS**

I hereby certify that the amount indicated above is an accurate accounting of the total net assessed value added by the reassessment of existing real property for the tax year for which this rollback millage rate is being computed.

\_\_\_\_\_  
Chairman, Board of Tax Assessors

\_\_\_\_\_  
Date

I hereby certify that the values shown above are an accurate representation of the digest values and exemption amounts for the applicable tax years

\_\_\_\_\_  
Tax Collector or Tax Commissioner

\_\_\_\_\_  
Date

I hereby certify that the above is a true and correct computation of the rollback millage rate in accordance with O.C.G.A. Section 48-5-32.1 for the taxing jurisdiction for tax year 2012 and that the final millage rate set by the authority of this taxing jurisdiction for tax year 2012 is \_\_\_\_\_

**CHECK THE APPROPRIATE PARAGRAPH BELOW THAT APPLIES TO THIS TAXING JURISDICTION**

\_\_\_ If the final millage rate set by the authority of the taxing jurisdiction for tax year 2012 exceeds the rollback rate, I further certify that the required advertisements, notices, and public hearings have been conducted in accordance with O.C.G.A. Sections 48-5-32 and 48-5-32.1 as evidenced by the attached copies of the published five year history and current digest advertisement, the "Notice of Intent to Increase Taxes" showing the times and places when and where the required public hearings were held, and a copy of the press release provided to the local media.

\_\_\_ If the final millage rate set by the authority of the taxing jurisdiction for tax year 2012 does not exceed the rollback rate, I further certify that the required five year history and current digest advertisement have been published in accordance with O.C.G.A. Section 48-5-32 as evidenced by the attached copy of such advertised report.

\_\_\_\_\_  
Signature of Responsible Party

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date